

Chewelah School District #36 – *Where Dreams Begin*

Board of Director's Regular Meeting May 19, 2021 at 6:30 PM at Gess Elementary

1. Call meeting to order
2. Flag salute
3. Modifications to the agenda
4. Approval of the agenda
5. Approval of the minutes:
 - April 21, 2021 board meeting
 - May 6, 2021 board work session meeting
6. Public Comments: Individuals interested in speaking are asked to sign the public comment sign-in form. Speaking time for public comments is limited to three minutes. Please recognize the Board has the option to decline verbal public comments and only allow written public comments to be submitted.
Please know that concerns related to personnel are not heard in a regular open meeting but may be heard in an executive session with the Superintendent and Board of Directors. Disagreements with staff decisions need to be submitted through the district's grievance policy #4312 or other pertinent grievance procedures.
 - ✓ Denise Smith – tennis court resurfacing
7. Recognition – Carl Dietrich
8. Business Manager financial report
9. Consent agenda:
 - A. Approve financial reports
 - B. Approve general fund voucher numbers 119751—119786 for a total of \$62,870.94 and voucher numbers 119792—119839 for a total of \$68,758.63
 - C. Approve ASB voucher numbers 119788—119791 for a total of \$1,107.67 and voucher numbers 119840—119844 for a total of \$2,177.63
 - D. Approve capital project fund voucher number 119787 for a total of \$4,469.01
 - E. Approve payroll in the amount of \$747,822.30
 - F. Approval to call for bids for bread, dairy, and other food service bids for the 2021-22 school year
 - G. Approval to call for bids for fuel for the 2021-22 school year
 - H. Approve to surplus 2007 bus -- VIN 4DRBUAFN07B473283
 - I. Personnel:
 1. Approve resignation of Maddie Kernan as 7th grade head volleyball coach
 2. Approval to post for a 7th grade volleyball coach
 3. Approve resignation of Maddie Kernan as the high school JV volleyball coach
 4. Approval to post for a high school JV volleyball coach
 5. Approve resignation of Owen Baldwin as C squad boys basketball coach
 6. Approval to post for a C squad boys basketball coach
10. Information reports and suggestions for future agenda items:
 - A. Director Kyra Rolstad
 - B. Director Bryan Tidwell
 - C. Director Dan Krouse
 - D. Director Theolene Bakken
 - E. Chairperson Judy Bean
 - F. Student ASB Director Kailee Parrott
 - G. Superintendent – Rich McFarland
 - ✓ Update on Department of Health guidelines

- ✓ Town Hall meeting
- H. Reports:
 - Academic and Student Well-Being Recovery Plan – Principals (white)
 - Transitional Kindergarten – Principal Julie Price
 - Facility committee update
 - Review graduation plans
- 11. Old Business:
 - A. Communication procedures/planning
- 12. New Business:
 - A. Approve Absco Solutions proposal up to \$50,000 (pink)
 - B. Approve a one-day per week leave of absence for Bethany Bennetch for the 2021-22 school year
 - C. Approve Resolution 2020/2021-03 WIAA Membership (yellow)
 - D. Approve Resolution 2020/2021-02 Academic and Student Well-Being Plan (green)
 - E. Approve student summer camps (pink)
 - F. Approve overnight trip for cross country to attend Northwest Montana Running Camp 6/24-6/27/21 in Trego, MT (salmon)
 - G. Approve overnight trip for the cheerleaders to attend cheerleading camp in Coeur d'Alene 7/27-7/29/21 (tan)
 - H. Capital levy – project list (blue)
 - I. Next meeting planning
- 12. Executive session
- 13. Adjourn

The Board will be adjourning to a meeting that is not open to the public because it is exempt under the OPMA. The Board will be meeting pursuant to RCW 42.30.140 (4) (b) for a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of an collective bargaining and reviewing the proposals made in the negotiations.

Individuals with disabilities who may need a modification to participate in a meeting should contact the superintendent's office, at 685-6800, ext. 1002, no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that special arrangements can be made.

CHEWELAH SCHOOL DISTRICT #36
BOARD MEETING
April 21, 2021

Chairperson Judy Bean called the meeting to order at 6:33 PM, April 21, 2021, at Gess Elementary. Directors present were Kyra Rolstad, Theolene Bakken, Dan Krouse, and Bryan Tidwell. Administrator's present were Rich McFarland, Erin Dell, Julie Price, and Shawn Anderson. There were three audience members present at the meeting and 13 via Zoom. Following the flag-salute, the first item of business was:

APPROVAL OF THE AGENDA: Director Bakken moved to approve the agenda. MC

APPROVAL OF THE MINUTES

- Director Bakken moved to approve the March 17, 2021 board meeting minutes. MC
- Director Tidwell moved to approve the March 22, 2021 special board meeting minutes. MC
- Director Bakken moved to approve the April 1, 2021 board work session meeting minutes. MC
- Director Tidwell moved to approve the April 5, 2021 special board meeting minutes. MC
- Director Bakken moved to approve the April 8, 2021 special board meeting minutes. MC
- Director Bakken moved to approve the April 13, 2021 special board meeting minutes as corrected. MC
- Director Tidwell moved to approve the April 14, 2021 special board meeting minutes as corrected. MC
- Director Tidwell moved to approve the April 14, 2021 special board meeting minutes as corrected. MC

PUBLIC COMMENTS: There were no public comments.

RECOGNITION: Principal Anderson recognized paraeducator Geri Trudeau for her outstanding work at Jenkins Jr./Sr. High School.

BUSINESS MANAGER REPORT: Business Manager Mara Schneider presented the current financial report.

CONSENT AGENDA: Chairperson Bean submitted for approval of those expense reimbursement claims certified as required by RCW 42.24.090 that have been made available to the board. After a brief discussion of the consent agenda items, Director Bakken moved to approve the consent agenda. MC

- A. Approve financial reports
- B. Approve general fund voucher numbers 119560—119616 for a total of \$89,669.96, general fund vouchers 119647—119676 for a total of \$97,911.94, general fund ACH voucher for a total of \$159.13, and voucher numbers 119684—119723 for a total of \$49,096.01
- C. Approve ASB voucher numbers 119618—119625 for a total of \$3,919.765, voucher numbers 119677—119683 for a total of \$827.36, ACH voucher for a total of \$112.12, and voucher numbers 119724—119728 for a total of \$6,058.86
- D. Approve capital project fund voucher number 119617 for a total of \$74,013.56
- E. Approve payroll in the amount of \$720,296.39
- F. Approve annual nondiscrimination notice
- G. Personnel:
 1. Approve resignation of Transportation Supervisor Cory Foster
 2. Approval to post for a Transportation Supervisor
 3. Approval to post for a bus driver
 4. Approve to hire Vanessa Bigler as a school counselor
 5. Approve resignation of counseling secretary Vanessa Bigler
 6. Approval to post for a counseling secretary
 7. Approval to post for an elementary teacher (5/6 combo at Gess)
 8. Approval to post for an elementary teacher (kindergarten at Gess)
 9. Approval to post for a math/language arts intervention teacher (Gess)
 10. Approval to post for a history teacher (Jenkins)
 11. Approval to post for a K-8 teacher (Quartzite Learning)
 12. Approval to post for a special education teacher (Gess/QL)
 13. Approve Shawn Anderson's 1.0 FTE principal contract for 2021-22
 14. Approve Erin Dell's .5 FTE principal contract for 2021-22
 15. Approve Erin Dell's .5 FTE assistant principal contract for 2021-22
 16. Approve Julie Price's 1.0 FTE principal contract for 2021-22
 17. Approval to post for Gess Elementary summer school teaching positions
 18. Approval to post for Gess Elementary summer school paraeducator positions
 19. Approval to post for Quartzite summer school teaching positions
 20. Approve 2020-21 out of endorsement teaching assignment for Kirsten French for all core subjects and elective courses

21. Approve 2020-21 out of endorsement teaching assignment for Ross Greenfield for all core subjects and elective courses
22. Approve 2020-21 out of endorsement teaching assignment for Ryan Oltman for all core subjects and elective courses
23. Approve 2020-21 out of endorsement teaching assignment for Tom Skok for all core subjects and elective courses

REPORTS AND PRESENTATIONS:

- Director Kyra Rolstad shared that she enjoyed visiting with the new superintendent Jason Perrins. Rolstad expressed her support for the applied math conference recently attended by Laura Watts and stated it was one of the best conferences she had attended as a teacher. Rolstad also inquired about the heating system at the District Office, how many hours students are meeting in-person at Quartzite Learning, thanked Athletic Director Shirley Baker for being willing to open the weight room for no compensation, and expressed her appreciation for everyone's efforts for bringing students back.
- Director Bryan Tidwell thanked everyone that participated in the superintendent search process and stated that both candidates were impressed with the District. It was a wonderful experience and excited to move forward.
- Director Dan Krouse also thanked everyone involved in the superintendent search and was especially impressed with the students input into the process.
- Director Theolene Bakken expressed her gratitude to all stakeholders for the superintendent search process.
- Chairperson Judy Bean thanked everyone involved with the superintendent search process. The next WSSDA special regional meeting will be online and will focus on dealing with COVID. Bean also conveyed her gratitude for the community and the positive experience of the superintendent search process.
- Student ASB Director Kailee Parrott reported on student activities and prom planning.

SUPERINTENDENT REPORT:

- Superintendent McFarland discussed the Community in Schools program that is a non-profit organization. The District is looking at bringing the program into the schools for social and emotional learning. The Community in Schools will present their proposal at the May 6th board work session. Chairperson Bean asked about the data and expressed her concerns about this program and about the lack of a strategic plan and how this would fit into a strategic plan. Director Tidwell has witnessed the success of this program in schools and would like to hear more. Director Bakken is comfortable adding it to the agenda on May 6th.
- The latest information from the Department of Health on vaccination roll-out and rising number of COVID cases was discussed. A survey of students ages 16 and older willing to be vaccinated will be conducted. The survey information will be distributed shared with the health department.

PRESENTATIONS:

- The reopening plan update of bringing all students back to school four days a week was presented by Principals Julie Price and Shawn Anderson.
- Transitional kindergarten program was presented by Principal Julie Price. There is a large need in the Chewelah community for transitional kindergarten services. Chairperson Bean shared that she is a proponent of transitional kindergarten and the strong correlation between kindergarten readiness and 3rd grade success. Transitional funding is the same as a traditional kindergarten funding. Director Tidwell also fully supports a transitional kindergarten program. Director Bakken moved that the District proceed in developing a transitional kindergarten program. MC
- An alternative pathways for graduation was presented by Principal Erin Dell. With State testing waived this school year, it eliminated one of the pathways for students to meet graduation requirements. The expiration of the waiver program for graduation also eliminated another graduation pathway. Staff have been monitoring three senior students that need to have the pathway requirements waived. All pathways have been explored for these students.

OLD BUSINESS:

- Director Bakken moved to approve the third reading of Policy 3510 Associated Student Bodies. MC
- Communication procedures/planning. The Board moved that this be discussed further at the Board work session.
- Director Tidwell moved to approve the revised guidance counselor job description. MC

NEW BUSINESS:

- Director Krouse moved to approve a one-year leave of absence for school nurse Kassi Breiter contingent upon finding a school nurse replacement. MC
- Director Bakken moved to approve Resolution 2020/2021-01 Emergency Waiver of High School Graduation Credits. MC
- Director Bakken moved to approve Student Clubs and Fees for 2021-22. MC
- Director Tidwell moved to approve the purchase of a school bus for approximately \$120,000. MC
- Director Tidwell moved to approve the Quartzite summer school plan. MC
- Director Bakken moved to approve the Secretary (counseling-registrar) job description revisions. MC
- Next meeting planning: Communication policy, community counseling report, community survey review, Superintendent evaluation and board evaluation (not necessarily next meeting), visioning, and self-evaluation Marzano.

At 8:19 PM the Board adjourned to an executive session to develop the superintendent benefit package. Estimated time up to fifteen minutes. At 8:42 PM the executive session was extended another five minutes. At 8:46 PM the Board reconvened the

regular meeting.

- Director Bakken moved to approve the Superintendent contract with the modification requiring the superintendent to reside within the Chewelah School District boundaries. MC
- Director Rolstad moved to extend a supplemental contract to Jason Perrins for up to \$3,000 for 15 days of job shadowing in June. MC

With there being no other business, the meeting was adjourned at 8:50 PM. The next regular board meeting will be Wednesday, May 19, 2021 at 6:30 PM at Gess Elementary.

Chairperson

Clerk

CHEWELAH SCHOOL DISTRICT #36
WORK SESSION MEETING
May 6, 2021

Chairperson Judy Bean called the work session to order at 6:33 PM, May 6, 2021. Directors present were Kyra Rolstad, and Theolene Bakken. Director Bryan Tidwell was absent, and Dan Krouse attended remotely. Principals Erin Dell and Julie Price were present. There were two audience members attending the meeting and six members attended remotely. Following the flag salute, the first item of business was:

Director Bakken moved to modify the agenda with the addition of: Approve resignation of teacher Sawyer Bardwell and Approval to post for an elementary teacher. MC

Director Bakken moved to approve the agenda as modified. MC

The Board listened to a presentation on Communities in Schools. This program offers academic assistance, behavior interventions, enrichment, physical and mental health, mentoring life skills, college and career prep, etc. Community members are interviewed to investigate what the needs of students are. A Site Coordinator position is hired by the organization and is employed by Communities in Schools. The cost of the program is \$62,000 to the District for a site coordinator.

The Board discussed how to proceed with their communication policy and procedure. Discussion included identifying stakeholders, identify strategies and procedures with a goal of easy and direct transparent access between the Board and stakeholders. The Board reviewed multiple methods of communication, social media, regular articles in the local paper, radio, and the Listening Post. The Board will continue to think about ways to get information out and about their roles and responsibilities. Director Bakken will write up something on student achievement goals and the Board's roles and responsibilities for the Board's review. Director Krouse will write up a review on the Listening Post for the next work session.

Visioning was discussed and the recent community survey indicated that priorities were high quality standards, excellence in teaching and learning, wide variety in co-curricular and CTE, value placed on student's sense of belonging, and parents want to hear how their students are doing academically. Director Bean will send out some ideas for the vision statement.

The facility committee met last week and discussed the option of running another capital levy back-to-back as the current capital levy expires this year. A resolution for a new capital levy must be filed in early August. Bakken prefers not to move forward with another capital levy but would like to thank the voters for their support with the last levy.

Principal Erin Dell reported on the academic and student well-being plan that will be submitted to OSPI by June 1st. The administrators have been working on the plan identifying students, supports, and progress monitoring. Administrators are looking at the data and supports in place and planning for future supports and at identifying students needing additional support. The Board will receive additional information on the plan in the May regular meeting packet.

Director Bakken moved to approve resignation of Payroll Specialist Tonia Foster. MC

Director Rolstad moved for approval to post for a payroll specialist. MC

Director Bakken moved to approve a one-year leave of absence for teacher Emily Levchenko contingent upon filling position. MC

Director Bakken moved to approve to post for a leave replacement teacher. MC

The Board will review standards 2, 3, and 6 for the superintendent evaluation. Directors will complete these individually and then complete the evaluation in executive session.

Director Rolstad moved to approve resignation of Sawyer Bardwell. MC

Director Rolstad moved to approve to post for a health and fitness teacher. MC

With there being no other business, the meeting was adjourned at 7:45 PM. The next regular board meeting will be Wednesday, May 19, 2020 at 6:30 PM at Gess Elementary.

Chairperson

Clerk

CHEWELAH SCHOOL DISTRICT NO. 36
FINANCIAL REPORT
2020/2021

| | |
|--|-----------------------|
| Beginning Cash and Investment Balance: | |
| 240 Treasurer's Balance - September 1, 2020 | \$556,662.67 |
| 450 Investment Balance - September 1, 2020 | \$1,286,854.78 |
| 241 Warrants Outstanding - September 1, 2020 | (\$538,284.01) |
| TOTAL CASH AND INVESTMENT BALANCE - September 1, 2020 | \$1,305,233.44 |

April 30, 2021

CASH RECEIPTS FOR THE MONTH:

| | |
|--------------------------|--------------|
| State Apportionment | \$870,925.20 |
| District Deposits | \$2,534.33 |
| Investments Earnings | \$100.29 |
| Timber Excise Tax | \$0.00 |
| Federal Forests | \$17,363.28 |
| Federal In-Lieu-Of Taxes | \$0.00 |
| Local Property Tax | \$371,347.37 |
| Other: | \$0.00 |

TOTAL RECEIPTS \$1,262,270.47

EXPENDITURES FOR MONTH:

| | |
|--------------------------------|--------------|
| Accounts Payable | \$111,966.95 |
| Payroll | \$747,822.30 |
| Transfer to Debt Service | \$0.00 |
| Other: Cancelled Warrants | \$0.00 |
| Other: ACH Return | \$0.00 |

TOTAL EXPENDITURES \$859,789.25

MONTHLY INCREASE/(DECREASE) \$402,481.22

| | |
|--|-----------------------|
| Ending Cash and Investment Balance | |
| 240 Treasurer's Balance | \$624,209.47 |
| 450 Investment Balance | \$1,435,136.58 |
| 241 Warrants Outstanding | (\$321,352.84) |
| CASH AND INVESTMENT BALANCE AS PER STEVENS COUNTY TREASURER'S | \$1,737,993.21 |

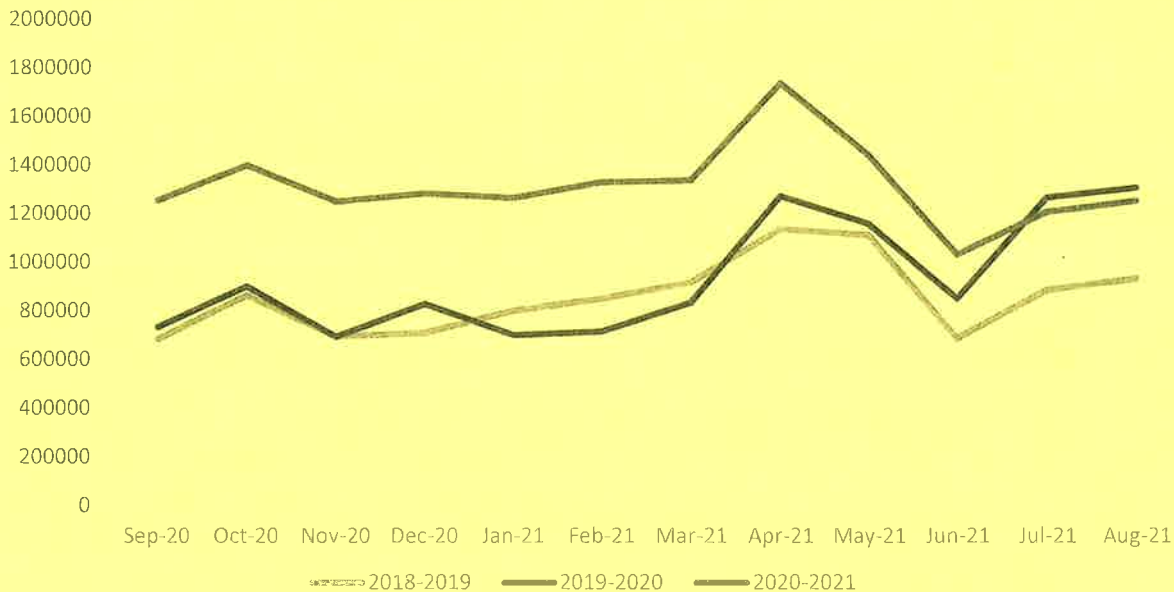
| | |
|---|---------------------|
| CAPITAL PROJECTS FUND CASH & INVESTMENT BALANCE: | \$346,052.48 |
| DEBT SERVICE FUND CASH & INVESTMENT BALANCE: | \$33,227.54 |
| A.S.B. FUND CASH & INVESTMENT BALANCE: | \$69,943.64 |
| TRANSPORTATION VEHICLE FUND CASH & INVESTMENT BALANCE: | \$43,575.63 |

2020-2021 Financial Report

STEVENS COUNTY TREASURER'S ENDING BALANCE

| | | | | | | |
|--------|----------------|--------|----------------|--------|----------------|-----------|
| Sep-18 | \$680,414.19 | Sep-19 | \$729,621.47 | Sep-20 | \$1,253,770.69 | |
| Oct-18 | \$860,825.08 | Oct-19 | \$897,701.70 | Oct-20 | \$1,397,150.63 | |
| Nov-18 | \$691,678.42 | Nov-19 | \$690,564.88 | Nov-20 | \$1,247,908.17 | |
| Dec-18 | \$705,965.84 | Dec-19 | \$825,477.61 | Dec-20 | \$1,280,897.48 | |
| Jan-19 | \$796,837.46 | Jan-20 | \$696,923.14 | Jan-21 | \$1,262,436.43 | |
| Feb-19 | \$846,010.08 | Feb-20 | \$711,933.16 | Feb-21 | \$1,327,993.02 | |
| Mar-19 | \$913,671.08 | Mar-20 | \$830,200.17 | Mar-21 | \$1,335,511.99 | |
| Apr-19 | \$1,134,166.21 | Apr-20 | \$1,271,000.43 | Apr-21 | \$1,737,993.21 | |
| May-19 | \$1,110,470.36 | May-20 | \$1,156,011.59 | May-21 | \$1,440,000.00 | ESTIMATED |
| Jun-19 | \$683,435.77 | Jun-20 | \$847,502.15 | Jun-21 | \$1,030,000.00 | ESTIMATED |
| Jul-19 | \$883,439.17 | Jul-20 | \$1,265,319.49 | Jul-21 | \$1,205,000.00 | ESTIMATED |
| Aug-19 | \$930,540.70 | Aug-20 | \$1,305,233.44 | Aug-21 | \$1,250,000.00 | ESTIMATED |

Treasurer's Ending Balance

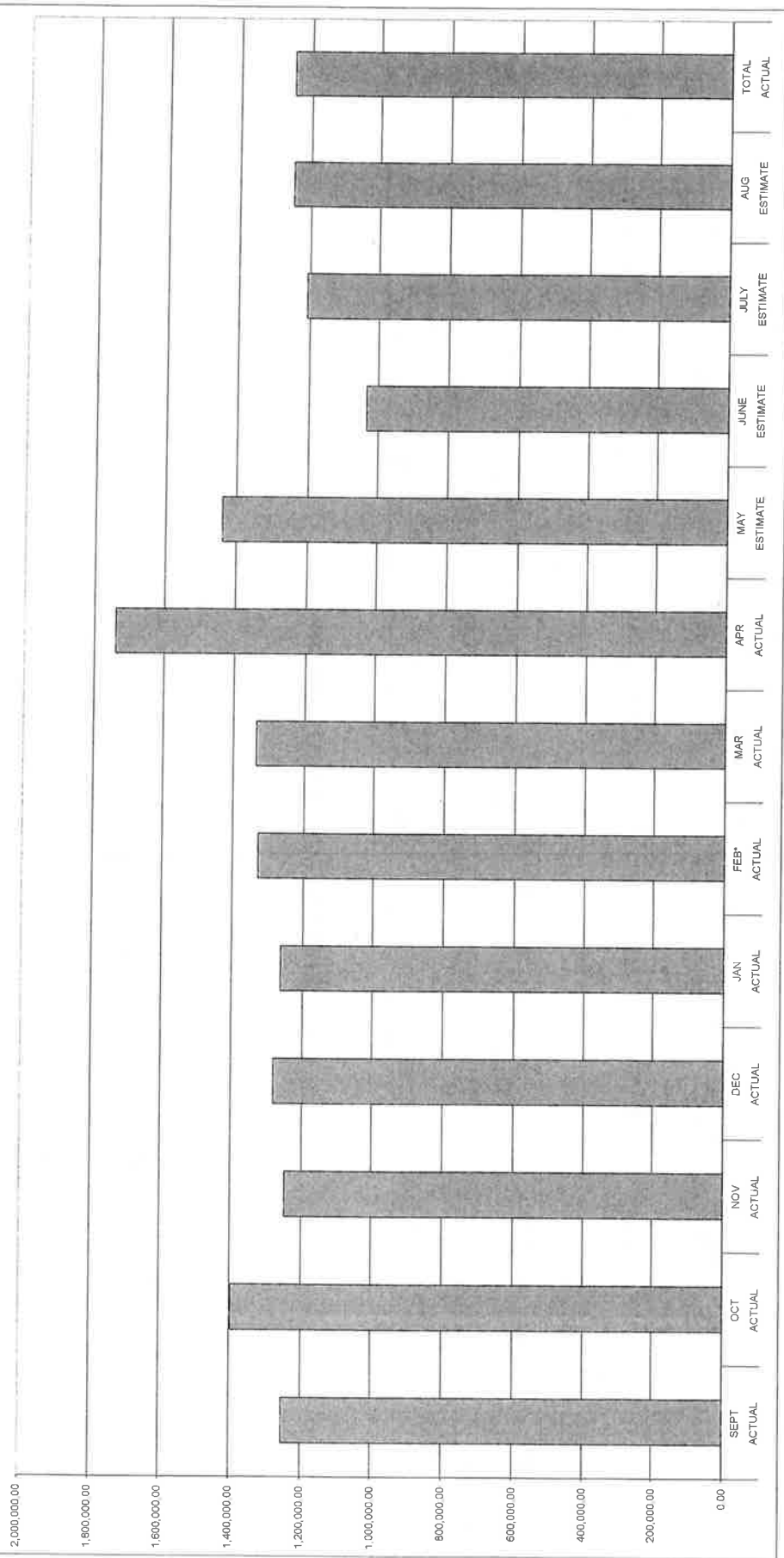


CHEWELAH SCHOOL DISTRICT

CASH FLOW 2020-2021

| | ACTUAL SEPT | ACTUAL OCT | ACTUAL NOV | ACTUAL DEC | ACTUAL JAN | ACTUAL FEB* | ACTUAL MAR | ACTUAL APR | ESTIMATE MAY | ESTIMATE JUNE | ESTIMATE JULY | ESTIMATE AUG | ACTUAL TOTAL |
|------------------------|----------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|-----------------|------------------|------------------|-----------------|-----------------|
| BEGINNING FUND BALANCE | 1,305,213.44 | 1,253,770.69 | 1,397,150.63 | 1,247,908.17 | 1,280,897.48 | 1,262,436.43 | 1,327,993.02 | 1,335,511.99 | 1,737,993.21 | 1,438,993.21 | 1,032,993.21 | 1,207,993.21 | 1,305,213.44 |
| REVENUE | | | | | | | | | | | | | |
| APPORTIONMENT | 788,322.07 | 770,657.62 | 567,406.30 | 815,571.93 | 937,753.13 | 845,079.84 | 742,382.42 | 870,925.20 | 550,000.00 | 565,000.00 | 12.5% | 10% | 100% |
| PROPERTY TAXES | 55,363.93 | 246,123.81 | 58,212.60 | 4,737.30 | 2,255.54 | 4,889.49 | 171,508.42 | 371,347.37 | 75,000.00 | 8,000.00 | 8,000.00 | 1,030,000.00 | 9,463,098.51 |
| LOCAL RECEIPTS | 19,860.88 | 4,188.32 | 334.64 | 4,120.65 | 17,699.71 | 2,694.67 | 1,284.16 | 2,534.33 | 15,000.00 | 10,000.00 | 1,000.00 | 5,000.00 | 1,010,438.46 |
| OTHER | 254.56 | 201.95 | 335.14 | 151.53 | 133.63 | 13,767.36 | 115.95 | 17,463.57 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 80,017.36 |
| EXPENDITURES | 863,901.44 | 1,021,171.70 | 626,488.68 | 824,581.41 | 957,842.01 | 866,431.36 | 915,290.95 | 1,262,270.47 | 641,000.00 | 584,000.00 | 990,000.00 | 1,051,000.00 | 50,423.69 |
| A/P | 140,479.27 | 134,196.81 | 87,306.10 | 91,955.56 | 269,875.96 | 86,537.03 | 187,475.59 | 111,966.95 | 150,000.00 | 200,000.00 | 100,000.00 | 250,000.00 | 1,802,893.27 |
| PR | 774,884.92 | 743,594.95 | 688,425.04 | 699,636.54 | 706,327.10 | 714,337.74 | 720,296.39 | 747,822.30 | 790,000.00 | 790,000.00 | 715,000.00 | 760,000.00 | 8,850,324.98 |
| TRANSFER | | | | | | | | | | | | | 0.00 |
| ENDING FUND BALANCE | 1,253,770.69 | 1,397,150.63 | 1,247,908.17 | 1,280,897.48 | 1,262,436.43 | 1,327,993.02 | 1,335,511.99 | 1,737,993.21 | 1,438,993.21 | 1,032,993.21 | 1,207,993.21 | 1,248,993.21 | 1,248,993.21 |

MONTHLY FUND BALANCE

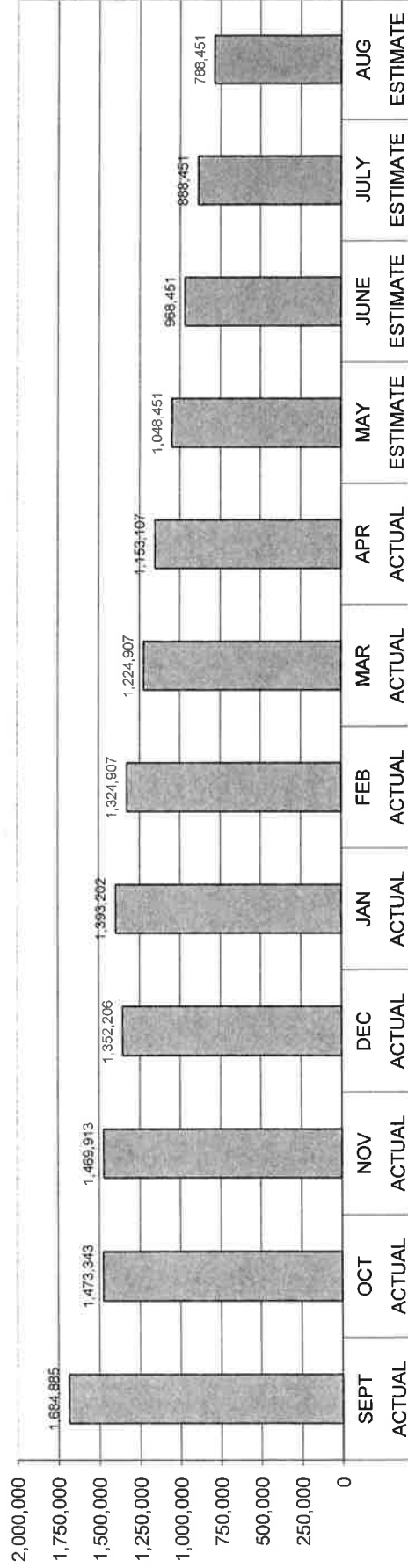


CHEWELAH SCHOOL DISTRICT

BUDGET STATUS 2020-2021

| | ACTUAL SEPT | ACTUAL OCT | ACTUAL NOV | ACTUAL DEC | ACTUAL JAN | ACTUAL FEB | ACTUAL MAR | ACTUAL APR | ESTIMATE MAY | ESTIMATE JUNE | ESTIMATE JULY | ESTIMATE AUG |
|---------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|------------------|------------------|-----------------|
| BUDGET | 11,618,451 | 11,618,451 | 11,618,451 | 11,618,451 | 11,618,451 | 11,618,451 | 11,618,451 | 11,618,451 | 11,618,451 | 11,618,451 | 11,618,451 | 11,618,451 |
| YTD EXPENDITURES | 1,070,262 | 1,925,471 | 2,727,509 | 3,517,734 | 4,489,284 | 5,297,534 | 6,206,968 | 7,066,990 | 8,010,000 | 9,000,000 | 9,820,000 | 10,830,000 |
| ENCUMBRANCES | 8,863,303 | 8,219,637 | 7,421,029 | 6,748,511 | 5,735,965 | 4,996,010 | 4,186,575 | 3,398,354 | 2,560,000 | 1,650,000 | 910,000 | 0 |
| BUDGET STATUS | 1,684,885 | 1,473,343 | 1,469,913 | 1,352,206 | 1,393,202 | 1,324,907 | 1,224,907 | 1,153,107 | 1,048,451 | 968,451 | 888,451 | 788,451 |
| PERCENTAGE OF BUDGET REMAINING | 15% | 13% | 13% | 12% | 12% | 11% | 11% | 10% | 9% | 8% | 8% | 7% |

ESTIMATED BUDGET STATUS REPORT



**CHEWELAH SCHOOL DISTRICT #36
FINANCIAL REPORT**

MONTHLY REVENUES OVER OR (UNDER) EXPENDITURES FOR LAST THREE YEARS

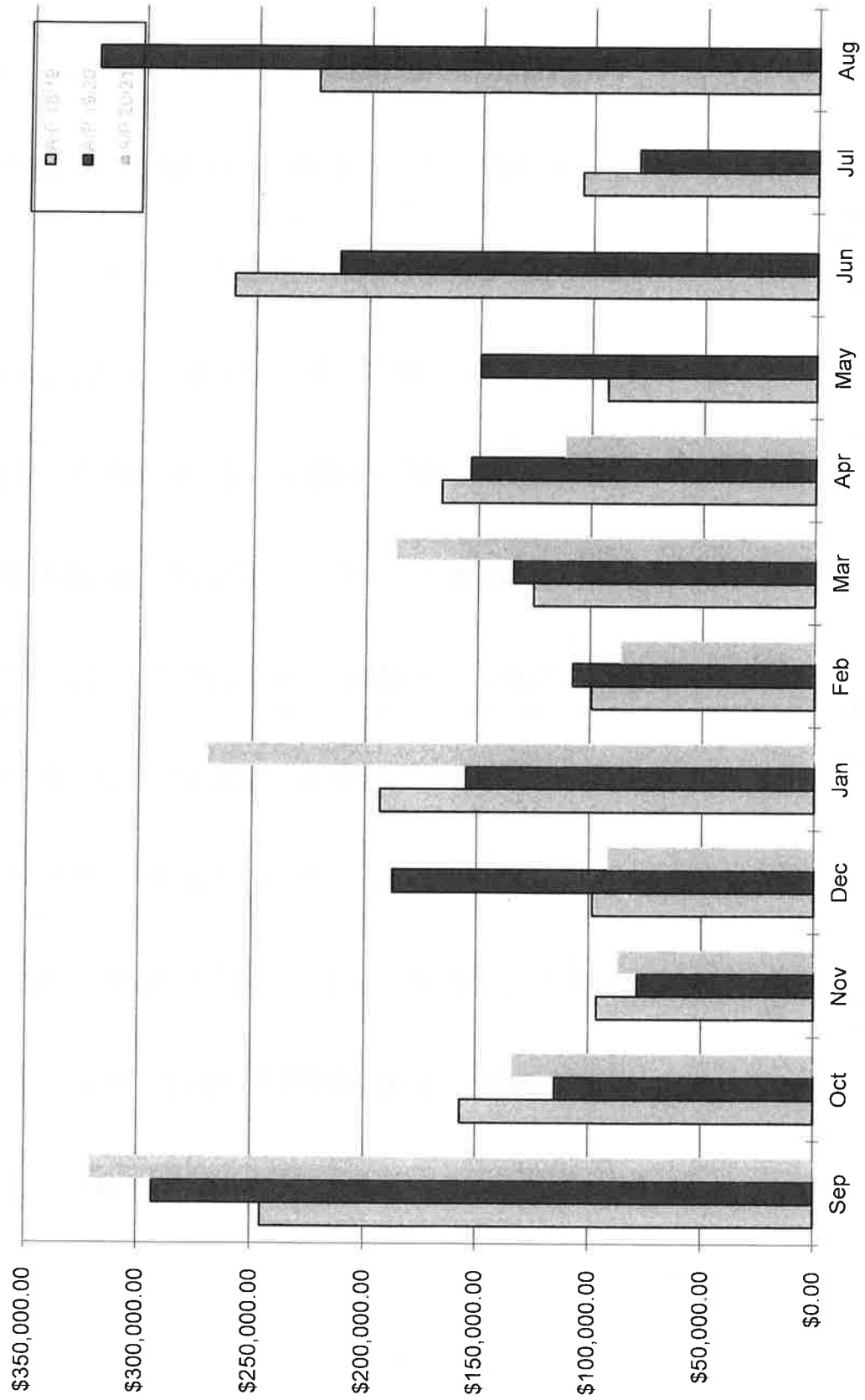
| MONTH | 2018-2019 | | 2019-2020 | | 2020-2021 | |
|-----------|--------------|----|--------------|-------------|--------------|-------------|
| | MONTHLY +/- | | MONTHLY +/- | | EXPENDITURES | MONTHLY +/- |
| SEPTEMBER | \$ (192,335) | \$ | \$ (200,919) | \$863,901 | \$915,364 | (\$51,463) |
| OCTOBER | \$ 180,411 | \$ | \$ 168,080 | \$1,021,172 | \$877,792 | \$143,380 |
| NOVEMBER | \$ (169,147) | \$ | \$ (207,137) | \$626,489 | \$775,731 | (\$149,242) |
| DECEMBER | \$ 14,287 | \$ | \$ 134,913 | \$824,581 | \$791,592 | \$32,989 |
| JANUARY | \$ 90,872 | \$ | \$ (128,554) | \$957,842 | \$976,303 | (\$18,461) |
| FEBRUARY | \$ 49,173 | \$ | \$ 15,010 | \$866,431 | \$800,875 | \$65,557 |
| MARCH | \$ 67,661 | \$ | \$ 118,267 | \$915,291 | \$907,772 | \$7,519 |
| APRIL | \$ 220,495 | \$ | \$ 440,800 | \$1,262,270 | \$859,789 | \$402,481 |
| MAY | \$ (23,695) | \$ | \$ (114,989) | | | \$0 |
| JUNE | \$ (427,034) | \$ | \$ (308,509) | | | \$0 |
| JULY | \$ 200,003 | \$ | \$ 417,817 | | | \$0 |
| AUGUST | \$ 47,102 | \$ | \$ 39,914 | | | \$0 |

**CHEWELAH SCHOOL DISTRICT #36
FINANCIAL REPORT**

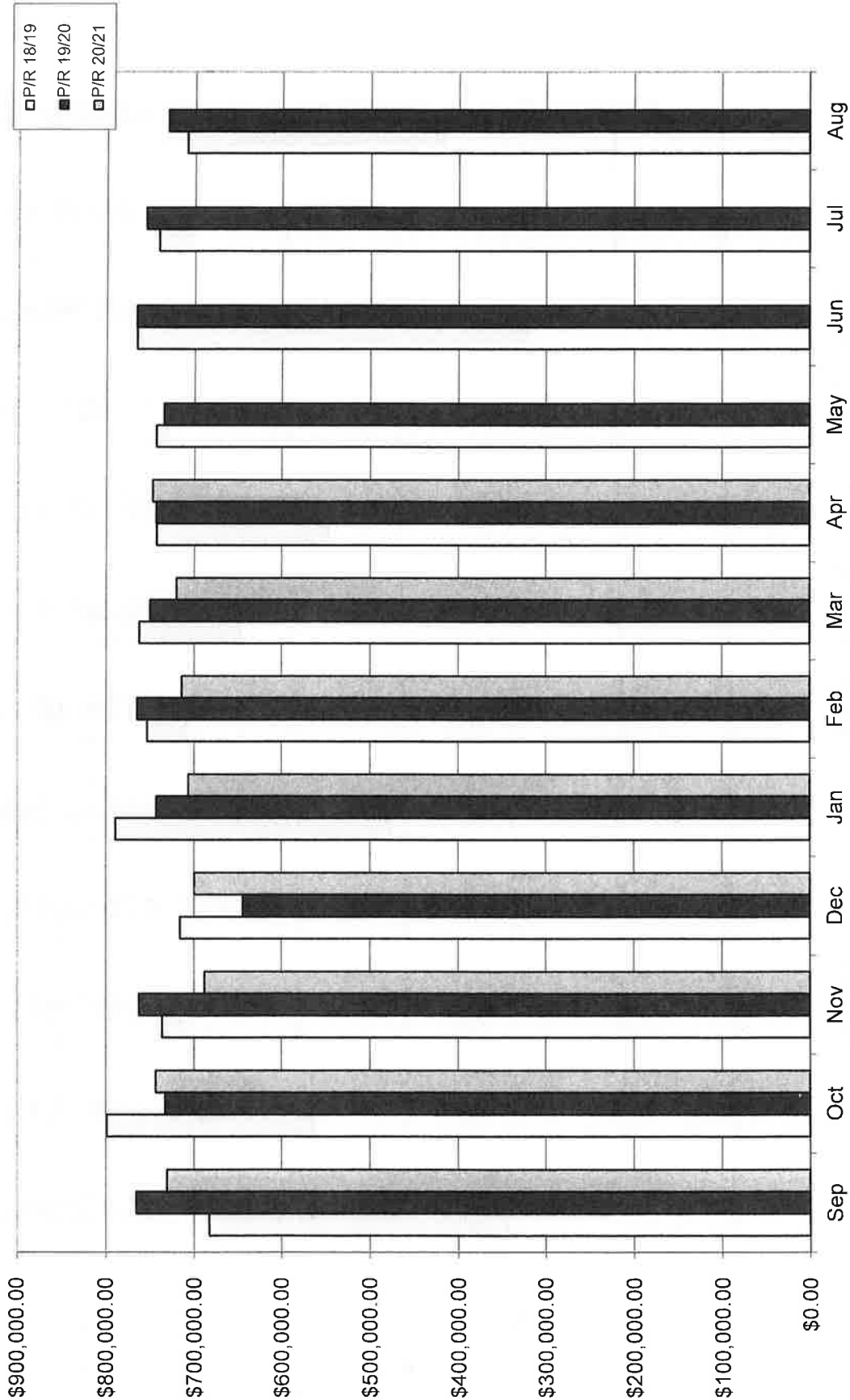
MONTHLY ACCOUNTS PAYABLE AND PAYROLL AMOUNTS FOR THREE YEARS

| MONTH/YR | A/P 18/19 | P/R 18/19 | MONTH/YR | A/P 19/20 | P/R 19/20 | MONTH/YR | A/P 20/21 | P/R 20/21 |
|--------------|-----------------------|-----------------------|--------------|-----------------------|-----------------------|--------------|-----------------------|-----------------------|
| SEPT | \$245,513.49 | \$683,075.78 | SEPT | \$293,016.35 | \$765,848.80 | SEPT | \$320,943.66 | \$730,841.26 |
| OCT | \$156,987.80 | \$798,777.74 | OCT | \$114,812.95 | \$732,874.54 | OCT | \$134,196.81 | \$743,594.95 |
| NOV | \$96,363.06 | \$736,380.75 | NOV | \$78,601.39 | \$762,509.47 | NOV | \$87,306.10 | \$688,425.04 |
| DEC | \$98,432.20 | \$715,981.04 | DEC | \$187,560.31 | \$644,412.71 | DEC | \$91,955.56 | \$699,636.54 |
| JAN | \$193,374.15 | \$789,184.43 | JAN | \$154,814.32 | \$742,961.22 | JAN | \$269,975.96 | \$706,445.88 |
| FEB | \$99,311.85 | \$753,617.85 | FEB | \$107,557.53 | \$764,946.65 | FEB | \$86,537.03 | \$714,337.74 |
| MAR | \$125,292.34 | \$762,456.45 | MAR | \$134,285.19 | \$750,446.00 | MAR | \$187,475.59 | \$720,296.39 |
| APR | \$166,536.07 | \$743,142.49 | APR | \$153,673.34 | \$743,588.27 | APR | \$111,966.95 | \$747,822.30 |
| MAY | \$93,000.79 | \$743,564.69 | MAY | \$149,870.79 | \$734,914.65 | MAY | | |
| JUNE | \$259,767.25 | \$765,652.08 | JUNE | \$213,271.98 | \$766,136.85 | JUNE | | |
| JULY | \$104,966.63 | \$740,888.00 | JULY | \$79,853.83 | \$755,548.19 | JULY | | |
| AUG | \$223,413.08 | \$708,928.75 | AUG | \$320,943.66 | \$730,841.26 | AUG | | |
| TOTAL | \$1,862,958.71 | \$8,941,650.05 | TOTAL | \$1,988,261.64 | \$8,895,028.61 | TOTAL | \$1,290,357.66 | \$5,751,400.10 |

CHEWELAH SCHOOL DISTRICT NO. 36 - ACCOUNT PAYABLE EXPENDITURES



CHEWELAH SCHOOL DISTRICT NO.36 - PAYROLL EXPENDITURES



10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of April, 2021

| | ANNUAL | ACTUAL | ACTUAL | | | |
|---|------------|--------------|--------------|--------------|--------------|---------|
| | BUDGET | FOR MONTH | FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
| <u>A. REVENUES/OTHER FIN. SOURCES</u> | | | | | | |
| 1000 LOCAL TAXES | 979,058 | 371,347.37 | 928,084.13 | | 50,973.87 | 94.79 |
| 2000 LOCAL SUPPORT NONTAX | 143,240 | 550.04 | 27,076.82 | | 116,163.18 | 18.90 |
| 3000 STATE, GENERAL PURPOSE | 6,977,708 | 646,930.82 | 4,358,080.88 | | 2,619,627.12 | 62.46 |
| 4000 STATE, SPECIAL PURPOSE | 2,047,574 | 127,864.62 | 1,080,174.39 | | 967,399.61 | 52.75 |
| 5000 FEDERAL, GENERAL PURPOSE | 22,792 | 17,363.28 | 17,363.28 | | 5,428.72 | 76.18 |
| 6000 FEDERAL, SPECIAL PURPOSE | 1,103,875 | 97,542.36 | 800,973.19 | | 302,901.81 | 72.56 |
| 7000 REVENUES FR OTH SCH DIST | 29,500 | .00 | 14,807.17 | | 14,692.83 | 50.19 |
| 8000 OTHER AGENCIES AND ASSOCIATES | 0 | .00 | .00 | | .00 | 0.00 |
| 9000 OTHER FINANCING SOURCES | 29,200 | .00 | .00 | | 29,200.00 | 0.00 |
| <u>Total REVENUES/OTHER FIN. SOURCES</u> | 11,332,947 | 1,261,598.49 | 7,226,559.86 | | 4,106,387.14 | 63.77 |
| <u>B. EXPENDITURES</u> | | | | | | |
| 00 Regular Instruction | 5,962,544 | 450,303.24 | 3,719,403.56 | 1,747,600.53 | 495,539.91 | 91.69 |
| 10 Federal Stimulus | 0 | 6,946.99 | 111,879.69 | 10,120.81 | 122,000.50- | 0.00 |
| 20 Special Ed Instruction | 1,370,548 | 105,419.25 | 848,897.55 | 412,717.92 | 108,932.53 | 92.05 |
| 30 Voc. Ed Instruction | 436,170 | 33,984.16 | 281,641.60 | 132,342.84 | 22,185.56 | 94.91 |
| 40 Skills Center Instruction | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 50+60 Compensatory Ed Instruct. | 1,053,361 | 92,436.77 | 609,116.26 | 308,030.20 | 136,214.54 | 87.07 |
| 70 Other Instructional Pgms | 22,209 | 5,276.99 | 25,808.07 | 10,503.12 | 14,102.19- | 163.50 |
| 80 Community Services | 14,000 | .00 | 3,179.13 | 0.00 | 10,820.87 | 22.71 |
| 90 Support Services | 2,759,619 | 165,653.77 | 1,467,063.74 | 777,038.65 | 515,516.61 | 81.32 |
| <u>Total EXPENDITURES</u> | 11,618,451 | 860,021.17 | 7,066,989.60 | 3,398,354.07 | 1,153,107.33 | 90.08 |
| <u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u> | 0 | .00 | .00 | | | |
| <u>D. OTHER FINANCING USES (GL 535)</u> | 0 | .00 | .00 | | | |
| <u>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u> | 285,504- | 401,577.32 | 159,570.26 | | 445,074.26 | 155.89- |
| <u>F. TOTAL BEGINNING FUND BALANCE</u> | 865,000 | | 1,588,183.32 | | | |
| <u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u> | XXXXXXXXX | | .00 | | | |
| <u>H. TOTAL ENDING FUND BALANCE</u> | 579,496 | | 1,747,753.58 | | | |
| <u>(E+F + OR - G)</u> | | | | | | |

I. ENDING FUND BALANCE ACCOUNTS:

| | | |
|---|---------|--------------|
| G/L 810 Restricted For Other Items | 0 | .00 |
| G/L 815 Restrict Unequalized Deduct Rev | 0 | .00 |
| G/L 821 Restrictd for Carryover | 0 | .00 |
| G/L 825 Restricted for Skills Center | 0 | .00 |
| G/L 828 Restricted for C/O of FS Rev | 0 | .00 |
| G/L 830 Restricted for Debt Service | 0 | .00 |
| G/L 835 Restrictd For Arbitrage Rebate | 0 | .00 |
| G/L 840 Nonspnd FB - Invent/Prepd Itms | 0 | .00 |
| G/L 845 Restricted for Self-Insurance | 0 | .00 |
| G/L 850 Restricted for Uninsured Risks | 0 | .00 |
| G/L 870 Committed to Other Purposes | 45,000 | .00 |
| G/L 872 Committd to Econmc Stabilizatr | 0 | .00 |
| G/L 875 Assigned Contingencies | 0 | .00 |
| G/L 884 Assigned to Other Cap Projects | 0 | .00 |
| G/L 888 Assigned to Other Purposes | 0 | .00 |
| G/L 890 Unassigned Fund Balance | 534,496 | 1,747,753.58 |
| G/L 891 Unassigned Min Fnd Bal Policy | 0 | .00 |
| <u>TOTAL</u> | 579,496 | 1,747,753.58 |

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of April, 2021

| | ANNUAL BUDGET | ACTUAL FOR MONTH | ACTUAL FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
|---|------------------|---------------------|--------------------|--------------|------------|---------|
| <u>A. REVENUES/OTHER FIN. SOURCES</u> | | | | | | |
| 1000 Local Taxes | 382,542 | 141,970.41 | 346,808.46 | | 35,733.54 | 90.66 |
| 2000 Local Support Nontax | 2,500 | 14.68 | 187.68 | | 2,312.32 | 7.51 |
| 3000 State, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 4000 State, Special Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 5000 Federal, General Purpose | 8,750 | 5,488.40 | 5,488.40 | | 3,261.60 | 62.72 |
| 6000 Federal, Special Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 7000 Revenues Fr Oth Sch Dist | 0 | .00 | .00 | | .00 | 0.00 |
| 8000 Other Agencies and Associates | 0 | .00 | .00 | | .00 | 0.00 |
| 9000 Other Financing Sources | 12,000 | .00 | .00 | | 12,000.00 | 0.00 |
| <u>Total REVENUES/OTHER FIN. SOURCES</u> | 405,792 | 147,473.49 | 352,484.54 | | 53,307.46 | 86.86 |
| <u>B. EXPENDITURES</u> | | | | | | |
| 10 Sites | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 20 Buildings | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 30 Equipment | 466,592 | 4,851.70 | 120,006.36 | 24,190.57 | 322,395.07 | 30.90 |
| 40 Energy | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 50 Sales & Lease Expenditure | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 60 Bond Issuance Expenditure | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| 90 Debt | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| <u>Total EXPENDITURES</u> | 466,592 | 4,851.70 | 120,006.36 | 24,190.57 | 322,395.07 | 30.90 |
| C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u> | 29,200 | .00 | .00 | | | |
| D. <u>OTHER FINANCING USES (GL 535)</u> | 0 | .00 | .00 | | | |
| E. <u>EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u> | 90,000- | 142,621.79 | 232,478.18 | | 322,478.18 | 358.31- |
| F. <u>TOTAL BEGINNING FUND BALANCE</u> | 90,000 | | 105,533.04 | | | |
| G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u> | XXXXXXXXX | | .00 | | | |
| H. <u>TOTAL ENDING FUND BALANCE</u> | 0 | | 338,011.22 | | | |
| <u>(E+F + OR - G)</u> | | | | | | |

I. ENDING FUND BALANCE ACCOUNTS:

| | | |
|---|--------|------------|
| G/L 810 Restricted For Other Items | 0 | .00 |
| G/L 825 Restricted for Skills Center | 0 | .00 |
| G/L 830 Restricted for Debt Service | 0 | .00 |
| G/L 835 Restrictd For Arbitrage Rebate | 0 | .00 |
| G/L 840 Nonspnd FB - Invent/Prepd Itms | 0 | .00 |
| G/L 850 Restricted for Uninsured Risks | 0 | .00 |
| G/L 861 Restricted from Bond Proceeds | 0 | .00 |
| G/L 862 Committed from Levy Proceeds | 2,761- | 319,311.91 |
| G/L 863 Restricted from State Proceeds | 0 | .00 |
| G/L 864 Restricted from Fed Proceeds | 0 | .00 |
| G/L 865 Restricted from Other Proceeds | 0 | .00 |
| G/L 866 Restrictd from Impact Proceeds | 0 | .00 |
| G/L 867 Restricted from Mitigation Fees | 0 | .00 |
| G/L 869 Restricted fr Undistr Proceeds | 0 | .00 |
| G/L 870 Committed to Other Purposes | 0 | .00 |
| G/L 889 Assigned to Fund Purposes | 2,761 | 18,699.31 |
| G/L 890 Unassigned Fund Balance | 0 | .00 |
| <u>TOTAL</u> | 0 | 338,011.22 |

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of April, 2021

| | ANNUAL BUDGET | ACTUAL FOR MONTH | ACTUAL FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
|---|------------------|---------------------|--------------------|--------------|------------|---------|
| A. REVENUES/OTHER FIN. SOURCES | | | | | | |
| 1000 Local Taxes | 0 | .00 | 10,436.75 | | 10,436.75- | 0.00 |
| 2000 Local Support Nontax | 250 | 2.63 | 24.45 | | 225.55 | 9.78 |
| 3000 State, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 5000 Federal, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 9000 Other Financing Sources | 0 | .00 | .00 | | .00 | 0.00 |
| Total REVENUES/OTHER FIN. SOURCES | 250 | 2.63 | 10,461.20 | | 10,211.20- | > 1000 |
| B. EXPENDITURES | | | | | | |
| Matured Bond Expenditures | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Interest On Bonds | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Interfund Loan Interest | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Bond Transfer Fees | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Arbitrage Rebate | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Underwriter's Fees | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Total EXPENDITURES | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| C. OTHER FIN. USES TRANS. OUT (GL 536) | 12,000 | .00 | .00 | | | |
| D. OTHER FINANCING USES (GL 535) | 0 | .00 | .00 | | | |
| E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D) | 11,750- | 2.63 | 10,461.20 | | 22,211.20 | 189.03- |
| F. TOTAL BEGINNING FUND BALANCE | 12,000 | | 22,766.34 | | | |
| G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-) | XXXXXXXXX | | .00 | | | |
| H. TOTAL ENDING FUND BALANCE (E+F + OR - G) | 250 | | 33,227.54 | | | |
| I. ENDING FUND BALANCE ACCOUNTS: | | | | | | |
| G/L 810 Restricted for Other Items | 0 | | .00 | | | |
| G/L 830 Restricted for Debt Service | 250 | | 33,227.54 | | | |
| G/L 835 Restricted For Arbitrage Rebate | 0 | | .00 | | | |
| G/L 870 Committed to Other Purposes | 0 | | .00 | | | |
| G/L 889 Assigned to Fund Purposes | 0 | | .00 | | | |
| G/L 890 Unassigned Fund Balance | 0 | | .00 | | | |
| TOTAL | 250 | | 33,227.54 | | | |

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of April, 2021

| | ANNUAL BUDGET | ACTUAL FOR MONTH | ACTUAL FOR YEAR | ENCUMBRANCES | BALANCE | PERCENT |
|---|------------------|---------------------|--------------------|--------------|------------|---------|
| <u>A. REVENUES</u> | | | | | | |
| 1000 General Student Body | 65,000 | 1,394.50 | 9,351.61 | | 55,648.39 | 14.39 |
| 2000 Athletics | 134,000 | 880.00 | 3,305.00 | | 130,695.00 | 2.47 |
| 3000 Classes | 11,500 | .00 | .00 | | 11,500.00 | 0.00 |
| 4000 Clubs | 44,100 | 3,137.00 | 5,556.21 | | 38,543.79 | 12.60 |
| 6000 Private Moneys | 10,500 | 11.00 | 9,161.00 | | 1,339.00 | 87.25 |
| <u>Total REVENUES</u> | 265,100 | 5,422.50 | 27,373.82 | | 237,726.18 | 10.33 |
| <u>B. EXPENDITURES</u> | | | | | | |
| 1000 General Student Body | 52,750 | 4,888.53 | 7,695.89 | 951.97 | 44,102.14 | 16.39 |
| 2000 Athletics | 114,000 | 537.65 | 10,870.10 | 2,981.47 | 100,148.43 | 12.15 |
| 3000 Classes | 11,500 | .00 | .00 | 0.00 | 11,500.00 | 0.00 |
| 4000 Clubs | 42,650 | 1,426.64 | 5,672.06 | 995.71 | 35,982.23 | 15.63 |
| 6000 Private Moneys | 10,500 | 313.71 | 2,270.25 | 557.74 | 7,672.01 | 26.93 |
| <u>Total EXPENDITURES</u> | 231,400 | 7,166.53 | 26,508.30 | 5,486.89 | 199,404.81 | 13.83 |
| <u>C. EXCESS OF REVENUES</u> | | | | | | |
| <u>OVER (UNDER) EXPENDITURES (A-B)</u> | 33,700 | 1,744.03- | 865.52 | | 32,834.48- | 97.43- |
| <u>D. TOTAL BEGINNING FUND BALANCE</u> | 90,000 | | 82,586.12 | | | |
| <u>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u> | XXXXXXXXX | | .00 | | | |
| <u>F. TOTAL ENDING FUND BALANCE</u> | 123,700 | | 83,451.64 | | | |
| <u>C+D + OR - E)</u> | | | | | | |
| <u>G. ENDING FUND BALANCE ACCOUNTS:</u> | | | | | | |
| G/L 810 Restricted for Other Items | 0 | | .00 | | | |
| G/L 819 Restricted for Fund Purposes | 123,700 | | 83,451.64 | | | |
| G/L 840 Nonspnd FB - Invent/Prepd Itms | 0 | | .00 | | | |
| G/L 850 Restricted for Uninsured Risks | 0 | | .00 | | | |
| G/L 870 Committed to Other Purposes | 0 | | .00 | | | |
| G/L 889 Assigned to Fund Purposes | 0 | | .00 | | | |
| G/L 890 Unassigned Fund Balance | 0 | | .00 | | | |
| <u>TOTAL</u> | 123,700 | | 83,451.64 | | | |

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of April, 2021

| | ANNUAL | ACTUAL | ACTUAL | | | |
|---|---------------|------------------|-----------------|---------------------|----------------|----------------|
| <u>A. REVENUES/OTHER FIN. SOURCES</u> | <u>BUDGET</u> | <u>FOR MONTH</u> | <u>FOR YEAR</u> | <u>ENCUMBRANCES</u> | <u>BALANCE</u> | <u>PERCENT</u> |
| 1000 Local Taxes | 0 | .00 | .00 | | .00 | 0.00 |
| 2000 Local Nontax | 1,500 | 3.45 | 92.91 | | 1,407.09 | 6.19 |
| 3000 State, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 4000 State, Special Purpose | 110,000 | .00 | .00 | | 110,000.00 | 0.00 |
| 5000 Federal, General Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 6000 Federal, Special Purpose | 0 | .00 | .00 | | .00 | 0.00 |
| 8000 Other Agencies and Associates | 0 | .00 | .00 | | .00 | 0.00 |
| 9000 Other Financing Sources | 0 | .00 | 2,000.00 | | 2,000.00- | 0.00 |
| A. <u>TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u> | 111,500 | 3.45 | 2,092.91 | | 109,407.09 | 1.88 |
| B. <u>9900 TRANSFERS IN FROM GF</u> | 0 | .00 | .00 | | .00 | 0.00 |
| C. <u>Total REV./OTHER FIN. SOURCES</u> | 111,500 | 3.45 | 2,092.91 | | 109,407.09 | 1.88 |
| <u>D. EXPENDITURES</u> | | | | | | |
| Type 30 Equipment | 265,000 | .00 | 113,817.48 | 117,961.88 | 33,220.64 | 87.46 |
| Type 60 Bond Levy Issuance | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| Type 90 Debt | 0 | .00 | .00 | 0.00 | .00 | 0.00 |
| <u>Total EXPENDITURES</u> | 265,000 | .00 | 113,817.48 | 117,961.88 | 33,220.64 | 87.46 |
| E. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u> | 0 | .00 | .00 | | | |
| F. <u>OTHER FINANCING USES (GL 535)</u> | 0 | .00 | .00 | | | |
| G. <u>EXCESS OF REVENUES/OTHER FIN SOURCES</u> <u>OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)</u> | 153,500- | 3.45 | 111,724.57- | | 41,775.43 | 27.22- |
| H. <u>TOTAL BEGINNING FUND BALANCE</u> | 153,500 | | 155,300.20 | | | |
| I. <u>G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u> | XXXXXXXXX | | .00 | | | |
| J. <u>TOTAL ENDING FUND BALANCE</u> <u>(G+H + OR - I)</u> | 0 | | 43,575.63 | | | |
| K. <u>ENDING FUND BALANCE ACCOUNTS:</u> | | | | | | |
| G/L 810 Restricted For Other Items | 0 | | .00 | | | |
| G/L 819 Restricted for Fund Purposes | 0 | | 43,575.63 | | | |
| G/L 830 Restricted for Debt Service | 0 | | .00 | | | |
| G/L 835 Restrictd For Arbitrage Rebate | 0 | | .00 | | | |
| G/L 850 Restricted for Uninsured Risks | 0 | | .00 | | | |
| G/L 889 Assigned to Fund Purposes | 0 | | .00 | | | |
| G/L 890 Unassigned Fund Balance | 0 | | .00 | | | |
| <u>TOTAL</u> | 0 | | 43,575.63 | | | |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 19, 2021, the board, by a _____ vote, approves payments, totaling \$70,936.26. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 119792 through 119844, totaling \$70,936.26

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|---|------------|----------------------|---|------------|----------------|--------------|
| 119792 | A-L COMPRESSED GASES INC | 05/14/2021 | 2064975 | OPEN PO FOR SUPPLIES | 1000010019 | 232.52 | 301.38 |
| 10 E 530 3100 27 5610 4300 2400 0000 0 | General Fund/EXPENDITURES/VOCATIONAL | | | | | 232.52 | |
| | | | 328188 | OPEN PO FOR SUPPLIES | 1000010019 | 68.86 | |
| 10 E 530 3100 27 5610 4300 2400 0000 0 | General Fund/EXPENDITURES/VOCATIONAL | | | | | 68.86 | |
| 119793 | AT&T MOBILITY | 05/14/2021 | 287301239699x-b | BACKUP INTERNET CONNECTION FOR NEW PHONE SYSTEM | 1000010078 | 43.23 | 66.11 |
| 10 E 530 9700 65 7530 0000 0000 0000 0 | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | | | 43.23 | |
| | | | 287301239699x0428202 | STUDENTS MONTHLY HOTSPOT CHARGE FOR COVID ACCT 287301239699 | 1000010094 | 22.88 | |
| 10 E 530 1200 32 7530 0000 0000 0000 0 | General Fund/EXPENDITURES/Fed Stim - School Improve | | | | | 22.88 | |
| 119794 | AVISTA UTILITIES | 05/14/2021 | 050621 | UTILITIES | 1000010020 | 3,516.06 | 3,516.06 |
| 10 E 530 9700 65 7621 0000 0000 0000 0 | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | | | 179.52 | |
| 10 E 530 9700 65 7621 1100 0000 0000 0 | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | | | 342.59 | |
| 10 E 530 9700 65 7621 2200 0000 0000 0 | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | | | 1,365.39 | |
| 10 E 530 9700 65 7621 4300 0000 0000 0 | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | | | 1,494.72 | |
| 10 E 530 9700 65 7621 5400 0000 0000 0 | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | | | 133.84 | |
| 119795 | BARGREEN ELLINGSON INC | 05/14/2021 | 009840653 | 2 - 2" hotel pans full size ABCST2002 11.97 each 8 - 4" hotel pans full size | 1000010148 | 306.63 | 306.63 |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-------------|------------|-------------------|---|------------|----------------|--------------|
| | | | | ABCST2004 | | | |
| | | | | 13.75 | | | |
| | | | | each 1 - 6" | | | |
| | | | | hotel pans full | | | |
| | | | | size | | | |
| | | | | ABCST2006 | | | |
| | | | | 17.85 | | | |
| | | | | each 10 solid | | | |
| | | | | lids no notches | | | |
| | | | | ABCSTC200 | | | |
| | | | | 10.89 | | | |
| | | | | each 1 (Edlund) | | | |
| | | | | commercial can | | | |
| | | | | opener. EDL 1 | | | |
| | | | | 129.78 each to | | | |
| | | | | ESSER-different | | | |
| | | | | food service | | | |
| | | | | needs for COVID | | | |
| | | | | back to school | | | |
| | | | | requirements and | | | |
| | | | | rules | | | |
| 10 E 530 1200 44 5610 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | 306.63 | |
| 119796 BOOKSHARK LLC | | 05/14/2021 | 31112873 | Level A age 5-7 | 1400007522 | 574.00 | 627.79 |
| | | | | Reading with | | | |
| | | | | History for | | | |
| | | | | Pardini Family | | | |
| 10 E 530 0200 33 5640 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | 574.00 | |
| | | | 31117947 | Hands on History | 1400007553 | 53.79 | |
| | | | | for Pardini | | | |
| | | | | family | | | |
| 10 E 530 0200 33 5640 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | 53.79 | |
| 119797 BYU INDEPENDENT STUDY | | 05/14/2021 | DCE-00008312 | Ashton Lopes - | 1400007572 | 120.00 | 120.00 |
| | | | | Drawing | | | |
| | | | | Alexandria Nelson | | | |
| | | | | - English 8-B , | | | |
| | | | | Math 8-B, | | | |
| | | | | Science 8-B | | | |
| 10 E 530 0200 27 5650 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | 120.00 | |
| 119798 CENTRAL WASHINGTON UNIVERSITY | | 05/14/2021 | T-2020-October-04 | Accuplacer Tests | 1300007454 | 270.00 | 270.00 |
| | | | | @ \$15 per test | | | |
| 10 E 530 0100 24 5610 4300 0000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 270.00 | |
| 119799 CHEWELAH ASSOC PHYSICIANS | | 05/14/2021 | 2553-042721 | DRIVER PHYSICALS | 1000010039 | 220.00 | 220.00 |
| | | | | ACCT #2553 M | | | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-------------|------------|---|--|------------|----------------|--------------|
| | | | | Schuller 12-10-20 and 3-4-21 | | | |
| 10 E 530 9900 52 7340 0000 0000 0000 0 | | | General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | | 220.00 | |
| 119800 CITY OF CHEWELAH | | 05/14/2021 | 042921 | UTILITIES | 1000010018 | 11,742.74 | 11,742.74 |
| 10 E 530 9700 65 7410 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 790.23 | |
| 10 E 530 9700 65 7420 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 93.85 | |
| 10 E 530 9700 65 7622 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 1,534.10 | |
| 10 E 530 9700 65 7410 1100 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 236.21 | |
| 10 E 530 9700 65 7420 1100 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 590.85 | |
| 10 E 530 9700 65 7622 1100 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 2,710.38 | |
| 10 E 530 9700 65 7410 2200 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 107.70 | |
| 10 E 530 9700 65 7622 2200 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 478.07 | |
| 10 E 530 9700 65 7410 4300 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 374.62 | |
| 10 E 530 9700 65 7420 4300 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 267.00 | |
| 10 E 530 9700 65 7622 4300 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 4,092.48 | |
| 10 E 530 9700 65 7410 5400 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 105.82 | |
| 10 E 530 9700 65 7420 5400 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 181.95 | |
| 10 E 530 9700 65 7622 5400 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 179.48 | |
| 119801 COLVILLE TIRE | | 05/14/2021 | 1-46060 | TIRES FOR BUSES | 2200002100 | 176.48 | 176.48 |
| 10 E 530 9700 62 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 176.48 | |
| 119802 DEERE CREDIT INC | | 05/14/2021 | 2489641 | LEASE 1600 COMMERCIAL WIDE AREA LAWN MOWER | 1000010027 | 647.17 | 647.17 |
| 10 E 530 9700 84 7831 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 647.17 | |
| 119803 ELAN CARDMEMBER SERVICE | | 05/14/2021 | GESS-033121 | books for students | 1100007603 | 482.59 | 9,161.23 |
| 10 L 630 0000 00 0000 0000 0000 0000 | | | General Fund/DUE TO OTHER GOVERNMENT UNITS | | | -36.68 | |
| 10 E 530 0100 27 5640 1100 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 519.27 | |
| | | | JJSHS-042121 | Fetal Pigs | 1300007447 | 159.27 | |
| 10 E 530 3100 27 5610 4300 0000 0000 0 | | | General Fund/EXPENDITURES/VOCATIONAL | | | 159.27 | |
| | | | JJSHS-042321 | DAKE CORPORATION REPAIR KIT HYDRAULIC PRESS REPAIR | 1300007451 | 151.31 | |
| 10 L 630 0000 00 0000 0000 0000 0000 | | | General Fund/DUE TO OTHER GOVERNMENT UNITS | | | -11.50 | |
| 10 E 530 3800 32 5650 4300 0000 0000 0 | | | General Fund/EXPENDITURES/PERKINS | | | 162.81 | |
| | | | MAINT-042321 | JHS Outside picnic tables for additional social distance sitting for lunch periods-ESSER II | 2300006277 | 7,488.10 | |
| 10 E 530 1200 44 5610 4300 0000 0000 0 | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | | 4,278.70 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 10 E 530 1200 44 5610 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | 3,209.40 | |
| | | | QL-041621 | 100 GED Practice | 1400007567 | 400.00 | |
| | | | | test 400.00 | | | |
| 10 L 630 0000 00 0000 0000 0000 0000 | | | | General Fund/DUE TO OTHER GOVERNMENT UNITS | | -30.40 | |
| 10 E 530 0300 27 5610 6000 0000 0000 0 | | | | General Fund/EXPENDITURES/OPEN DOORS | | 430.40 | |
| | | | TECH-041321 | Replacement | 2600001517 | 458.44 | |
| | | | | projectors for | | | |
| | | | | failed units | | | |
| 10 E 530 0100 32 5650 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 458.44 | |
| | | | TECH-042121 | MICROSOFT LICENSE | 1000010050 | 21.52 | |
| 10 L 630 0000 00 0000 0000 0000 0000 | | | | General Fund/DUE TO OTHER GOVERNMENT UNITS | | -1.64 | |
| 10 E 530 0100 32 7350 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 23.16 | |
| 119804 | FERGUSON ENTERPRISES, INC. | 05/14/2021 | 9287341 | Toilet and flush | 2300006286 | 301.23 | 301.23 |
| | | | | valve Gess | | | |
| | | | | Bathroom | | | |
| 10 E 530 9700 64 9720 1100 0000 0000 0 | | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | 301.23 | |
| 119805 | GREGERSON, BRENDA J | 05/14/2021 | 041921 | REIMBURSE FOR | 0 | 73.35 | 73.35 |
| | | | | SUBWAY & SAFEWAY | | | |
| | | | | CHARGES FOR 95 | | | |
| | | | | PERCENT GROUP | | | |
| | | | | TRAINING | | | |
| 10 E 530 0100 31 5610 1100 0000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 73.35 | |
| 119806 | H & H INC | 05/14/2021 | SP0168 | COPIER MONTHLY | 1000010028 | 420.42 | 420.42 |
| | | | | USAGE CHARGES | | | |
| 10 E 530 0100 23 7340 1100 0000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 232.88 | |
| 10 E 530 0100 23 7340 4300 0000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 89.40 | |
| 10 E 530 9700 13 7340 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | 80.48 | |
| 10 E 530 0200 23 7340 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | 17.66 | |
| 119807 | HARTILL SAW SHOP | 05/14/2021 | 28674 | Hand equipment to | 2300006278 | 462.58 | 462.58 |
| | | | | help clean gym | | | |
| | | | | bleachers for | | | |
| | | | | lunch social | | | |
| | | | | distancing-FEMA | | | |
| 10 E 530 7600 63 5610 4300 1890 0000 0 | | | | General Fund/EXPENDITURES/INSTRUCT AID ECIA 2 97-35 | | 462.58 | |
| 119808 | HEALTH CARE AUTHORITY | 05/14/2021 | HCASBH1479 | SCHOOL BASED | 1000010029 | 281.67 | 281.67 |
| | | | | HEALTHCARE | | | |
| | | | | SERVICES LOCAL | | | |
| | | | | MATCH | | | |
| 10 E 530 2100 26 7340 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/SPED STATE | | 281.67 | |
| 119809 | HERFF JONES - HECKEL & ASSOC | 05/14/2021 | 9229 | Honor Cords, | 1300007456 | 510.43 | 510.43 |
| | | | | val/sal | | | |

Check Summary

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| | | | | medallions, engraving-GRADUATI ON | | | |
| 10 E 530 0100 24 5610 4300 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 510.43 | |
| 119810 | HERGESHEIMER, PAMELA S | 05/14/2021 | 042621 | REIMBURSE FOR SPRING FOOD SERVICE WORKSHOP | 0 | 15.00 | 36.99 |
| 10 E 530 9800 44 7330 0000 0000 0000 0 | | | General Fund/EXPENDITURES/FOOD SERVICES | | | 15.00 | |
| | | | 050321 | REIMBURSE FOR ESSER II FOOD DELIVERY BINS FOR CLASSROOMS TO ALLOW FOR FURTHER SCHOOL OPENING REQUIREMENTS | 0 | 21.99 | |
| 10 E 530 1200 44 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | | 21.99 | |
| 119811 | INLAND NORTHWEST THERAPY | 05/14/2021 | 841 | SPEECH SERVICES APRIL 2021 TO COVER FOR STAFF LEAVE | 1000010117 | 8,177.50 | 11,100.00 |
| 10 E 530 2100 26 7322 0000 0000 0000 0 | | | General Fund/EXPENDITURES/SPED STATE | | | 8,177.50 | |
| | | | 841-B | OT SERVICES 2020-2021 | 1000010037 | 2,922.50 | |
| 10 E 530 2100 26 7322 0000 0000 0000 0 | | | General Fund/EXPENDITURES/SPED STATE | | | 2,922.50 | |
| 119812 | INTRIGUE COMMUNICATIONS INC | 05/14/2021 | 3430 | PHONE SERVICES ON ACCOUNT #100152 | 1000010100 | 232.68 | 232.68 |
| 10 E 530 9700 65 7530 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 232.68 | |
| 119813 | JENNE'S MINI STORAGE | 05/14/2021 | 39 | Storage unit for float truck 2-11-2021 to 2-11-2022 | 1000010146 | 360.00 | 360.00 |
| 10 E 530 9700 75 7340 0000 1940 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 360.00 | |
| 119814 | JMT PETROLEUM | 05/14/2021 | 98310 | FUEL ACCT | 1000010011 | 4,380.29 | 4,380.29 |
| 10 E 530 9700 62 5626 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 268.57 | |
| 10 E 530 9700 75 5626 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 227.20 | |
| 10 E 530 9900 52 5626 0000 0000 0000 0 | | | General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | | 3,884.52 | |
| 119815 | KENT, CARRIE R | 05/14/2021 | 051121 | REIMBURSE FOR WA FOOD WORKER CARD | 0 | 10.00 | 10.00 |
| 10 E 530 9800 44 7810 0000 0000 0000 0 | | | General Fund/EXPENDITURES/FOOD SERVICES | | | 10.00 | |
| 119816 | LEADER SERVICES | 05/14/2021 | WA11665 | SERVICES FOR MEDICAID | 1000010014 | 30.80 | 30.80 |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 10 E 530 2100 27 7340 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/SPED STATE | | 30.80 | |
| 119817 | LUNDQUIST, TONI J | 05/14/2021 | 042721 | REIMBURSE FOR SEWING ON VACUUM STRAP | 0 | 5.00 | 5.00 |
| 10 E 530 9700 63 5610 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | 5.00 | |
| 119818 | MILDES, ROB | 05/14/2021 | 042821 | PT SERVICES MARCH-APRIL 2021 | 1000010052 | 3,700.00 | 3,700.00 |
| 10 E 530 2100 26 7322 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/SPED STATE | | 3,700.00 | |
| 119819 | NAPA AUTO PARTS | 05/14/2021 | 043021 | TRANSPORTATION SUPPLIES ACCT #16420840 | 1000010041 | 146.73 | 146.73 |
| 10 E 530 9700 62 5610 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | 11.57 | |
| 10 E 530 9700 64 5610 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | 81.85 | |
| 10 E 530 9700 75 5610 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | 45.46 | |
| 10 E 530 9900 53 5610 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | 7.85 | |
| 119820 | OFFICE DEPOT | 05/14/2021 | 169786433001 | GLUE STICKS | 1300007449 | 15.05 | 57.33 |
| 10 E 530 0100 27 5610 4300 4000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 15.05 | |
| | | | 169790199001 | DESK ORGANIZER | 1300007450 | 42.28 | |
| 10 E 530 3100 27 5610 4300 2400 0000 0 | | | | General Fund/EXPENDITURES/VOCATIONAL | | 42.28 | |
| 119821 | OSPI CHILD NUTRITION SERVICES | 05/14/2021 | 29621 | FOOD COMMODITIES | 1000010042 | 2,206.93 | 2,206.93 |
| 10 E 530 9800 42 5630 0000 1555 0000 0 | | | | General Fund/EXPENDITURES/FOOD SERVICES | | 2,206.93 | |
| 119822 | OTTAK, RHONDA S | 05/14/2021 | 050521 | REIMBURSE FOR FINGERPRINTS | 0 | 55.25 | 55.25 |
| 10 E 530 9900 52 7340 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | 55.25 | |
| 119823 | OXARC INC | 05/14/2021 | 60896496 | Argon and Stargon gas | 1300007322 | 13.18 | 13.18 |
| 10 E 530 3100 27 5610 4300 2400 0000 0 | | | | General Fund/EXPENDITURES/VOCATIONAL | | 13.18 | |
| 119824 | PETTIGREW, LINDSEY R | 05/14/2021 | 042621 | REIMBURSE FOR SPRING FOOD SERVICE WORKSHOP | 0 | 15.00 | 15.00 |
| 10 E 530 9800 44 7330 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/FOOD SERVICES | | 15.00 | |
| 119825 | QUILL CORPORATION | 05/14/2021 | 16085410 | supplies | 1100007605 | 673.52 | 728.98 |
| 10 E 530 0100 27 5610 1100 0000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 673.52 | |
| | | | 16085426 | supplies | 1100007605 | 43.58 | |
| 10 E 530 0100 27 5610 1100 0000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 43.58 | |
| | | | 16116417 | supplies | 1100007605 | 11.88 | |
| 10 E 530 0100 27 5610 1100 0000 0000 0 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 11.88 | |

Check Summary

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-----------------------------|------------|---|--|------------|----------------|--------------|
| 119826 | ROSETTA STONE | 05/14/2021 | 11414131 | Rosetta Stone 5 licenses for 2021-22 school year Start date July 10, 2021 - July 30, 2022 165.00 Total 825.00 | 1400007575 | 887.70 | 887.70 |
| 10 E 530 0200 27 5650 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 887.70 | |
| 119827 | SAFEWAY ALBERTSON COMPANIES | 05/14/2021 | 430882-041221-0337 | science needs - 5/6 grade | 1100007606 | 113.99 | 233.56 |
| 10 E 530 0100 27 5610 1100 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 113.99 | |
| | | | 433847-042621-0337 | COVID supplies and custodial | 1100007608 | 33.28 | |
| 10 E 530 9700 63 5610 1100 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 17.19 | |
| 10 E 530 1200 27 5610 1100 0000 0000 0 | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | | 16.09 | |
| | | | 662265-041421-0337 | Safeway for cooking class - 1 month | 1400007563 | 78.28 | |
| 10 E 530 0200 27 5610 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 78.28 | |
| | | | 809178-042221-0337 | FOOD SERVICE SUPPLIES ACCT #60821 | 1000010044 | 8.01 | |
| 10 E 530 9800 42 5630 0000 1555 0000 0 | | | General Fund/EXPENDITURES/FOOD SERVICES | | | 8.01 | |
| 119828 | SETYS ACE HARDWARE | 05/14/2021 | 043021 | PURCHASES OPEN PO ACCT #101365 | 1000010034 | 821.98 | 858.92 |
| 10 E 530 9700 13 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 7.70 | |
| 10 E 530 9700 62 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 117.29 | |
| 10 E 530 9700 63 5610 1100 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 323.94 | |
| 10 E 530 9700 63 5610 4300 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 64.28 | |
| 10 E 530 9700 64 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 298.95 | |
| 10 E 530 9900 53 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | | 9.82 | |
| | | | 211413 | 2x4's and 2x8's and electrical supplies | 1300007414 | 36.94 | |
| 10 E 530 3100 27 5610 4300 2400 0000 0 | | | General Fund/EXPENDITURES/VOCATIONAL | | | 36.94 | |
| 119829 | STUMPF SEED AND FERTILIZER | 05/14/2021 | 456801 | Spray | 2300006285 | 225.96 | 225.96 |
| 10 E 530 9700 62 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 225.96 | |
| 119830 | TERRYS DAIRY | 05/14/2021 | 043021 | DAIRY FOR CUST #1513 | 1000010013 | 1,591.64 | 1,591.64 |
| 10 E 530 9800 42 5630 0000 1555 0000 0 | | | General Fund/EXPENDITURES/FOOD SERVICES | | | 1,591.64 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 119831 | TIMM, JAY D | 05/14/2021 | 042821 | REIMBURSE FOR | 0 | 23.95 | 23.95 |
| | | | | WINDSHIELD WIPERS | | | |
| 10 E 530 9900 53 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | | 23.95 | |
| 119832 | ULINE | 05/14/2021 | 133204197 | 27-5610 Black | 1400007573 | 310.99 | 310.99 |
| | | | | Mobile Shelving | | | |
| | | | | 48x18x69 | | | |
| 10 E 530 0200 27 5610 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 310.99 | |
| 119833 | UNITED SCHOOLS INSURANCE PROGR | 05/14/2021 | 10342 | deductible-Chewela | 1000010149 | 1,000.00 | 1,000.00 |
| | | | | h SD vs Forrest | | | |
| 10 E 530 9700 12 7820 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 1,000.00 | |
| 119834 | US FOODS | 05/14/2021 | 050621 | FOOD SERVICE | 1000010040 | 7,089.17 | 7,089.17 |
| | | | | SUPPLIES CUSTOMER | | | |
| | | | | #9018139 | | | |
| 10 E 530 9800 42 5630 0000 1555 0000 0 | | | General Fund/EXPENDITURES/FOOD SERVICES | | | 3,240.75 | |
| 10 E 530 9800 44 5610 0000 1555 0000 0 | | | General Fund/EXPENDITURES/FOOD SERVICES | | | 3,848.42 | |
| 119835 | WA ACTE | 05/14/2021 | 8487 | WA-ACTE for | 1400007569 | 485.00 | 485.00 |
| | | | | Lonnie | | | |
| | | | | Professional | | | |
| | | | | \$450.00 + | | | |
| | | | | Business 35.00 = | | | |
| | | | | \$485.00 OSSI | | | |
| | | | | Grant-Professional | | | |
| | | | | Development | | | |
| | | | | Conference | | | |
| 10 E 530 5807 31 7330 5400 0000 0000 0 | | | General Fund/EXPENDITURES/COMP SCHOOL IMPROVE ALE | | | 485.00 | |
| 119836 | WALTER E NELSON CO | 05/14/2021 | 440153 | COVID supplies - | 1100007604 | 780.21 | 780.21 |
| | | | | custodial - FEMA | | | |
| 10 E 530 7600 63 5610 1100 1890 0000 0 | | | General Fund/EXPENDITURES/INSTRUCT AID ECIA 2 97-35 | | | 780.21 | |
| 119837 | WA STATE DEPT OF RETIREMENT SY | 05/14/2021 | SERS2-022021 | Interest charge | 1000010150 | 99.23 | 99.23 |
| | | | | for | | | |
| | | | | February-retiremen | | | |
| | | | | t posted to wrong | | | |
| | | | | account | | | |
| 10 E 530 9700 13 7810 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 99.23 | |
| 119838 | WEST ONE PLUMBING | 05/14/2021 | 11520 | West one Plumbing | 2300006279 | 507.87 | 507.87 |
| | | | | (Gess Clogged | | | |
| | | | | bathroom drain) | | | |
| 10 E 530 9700 64 7340 1100 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 507.87 | |
| 119839 | WIAA | 05/14/2021 | 914 | BASEBALL AND | 1000010147 | 2,380.00 | 2,380.00 |
| | | | | SOFTBALL FAST | | | |
| | | | | PITCH OFFICIALS | | | |
| | | | | FOR SPRING SEASON | | | |

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| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 2021 | | | | | | | |
| 10 E 530 0100 28 7340 4300 0000 0000 1 | General Fund/EXPENDITURES/BASIC EDUCATION | | | | | 2,380.00 | |
| 119840 CLARKS ALL SPORTS | 05/14/2021 123112 | 32 Caliber | 8300006737 | 225.90 | 225.90 | | |
| | | starting piston blanks | | | | | |
| 40 E 530 2010 00 0000 4300 0000 0000 0 | Associated Student Body Fund/EXPENDITURES/ATHLETIC GENE | | | | | 225.90 | |
| 119841 ELAN CARDMEMBER SERVICE | 05/14/2021 JJSHS-040121 | Snack pack bags | 8300006740 | 94.77 | 94.77 | | |
| 40 E 530 6001 00 0000 4300 0000 0000 0 | Associated Student Body Fund/EXPENDITURES/INVEST ED | | | | | 94.77 | |
| 119842 MARKEL, AUBREY A | 05/14/2021 050421 | REIMBURSE FOR | 0 | 1,417.37 | 1,417.37 | | |
| | | CUSTOM INK & THOMAS SACHS | | | | | |
| 40 E 530 4310 00 0000 4300 0000 0000 0 | Associated Student Body Fund/EXPENDITURES/FFA | | | | | 1,417.37 | |
| 119843 SKOK, TOM N | 05/14/2021 051121 | REIMBURSE FOR | 0 | 12.90 | 12.90 | | |
| | | SAFEWAY FLOWERS FOR SENIOR NIGHT | | | | | |
| 40 E 530 2040 00 0000 4300 0000 0000 0 | Associated Student Body Fund/EXPENDITURES/BASEBALL | | | | | 12.90 | |
| 119844 VARSITY SPIRIT FASHION | 05/14/2021 27605364 | Cold weather | 8300006730 | 426.69 | 426.69 | | |
| | | undergarment | | | | | |
| 40 E 530 2130 00 0000 4300 0000 0000 0 | Associated Student Body Fund/EXPENDITURES/CHEERLEADERS | | | | | 426.69 | |
| 53 | Computer | Check(s) For a Total of | | | | 70,936.26 | |

| | | | |
|-----------|---------------|--|-----------|
| 0 | Manual | Checks For a Total of | 0.00 |
| 0 | Wire Transfer | Checks For a Total of | 0.00 |
| 0 | ACH | Checks For a Total of | 0.00 |
| 53 | Computer | Checks For a Total of | 70,936.26 |
| Total For | 53 | Manual, Wire Tran, ACH & Computer Checks | 70,936.26 |
| Less | 0 | Voided | 0.00 |
| | | Net Amount | 70,936.26 |

FUND SUMMARY

| Fund | Description | Balance Sheet | Revenue | Expense | Total |
|------|------------------------------|---------------|---------|-----------|-----------|
| 10 | General Fund | -80.22 | 0.00 | 68,838.85 | 68,758.63 |
| 40 | Associated Student Body Fund | 0.00 | 0.00 | 2,177.63 | 2,177.63 |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 19, 2021, the board, by a _____ vote, approves payments, totaling \$68,447.62. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 119751 through 119791, totaling \$68,447.62

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|--------------------------|------------|---|--|------------|----------------|--------------|
| 119751 | 95 PERCENT GROUP, INC. | 04/30/2021 | INV108235 | LAP Paraeducator and Teacher Group Training 8-25-2020 and 04-19-2021 | 1000010008 | 2,850.00 | 2,850.00 |
| 10 E 530 5500 31 7330 1100 0000 0000 0 | | | General Fund/EXPENDITURES/LAP | | | 2,850.00 | |
| 119752 | A-L COMPRESSED GASES INC | 04/30/2021 | 2054354 | TIG Welder replacement parts, | 1300007431 | 421.37 | 550.12 |
| 10 E 530 3800 32 5650 4300 0000 0000 0 | | | General Fund/EXPENDITURES/PERKINS | | | 421.37 | |
| | | | 2055121 | TIG Welder MIG welder consumables, aluminum wire brushes, welding pliers, welding helmet replacement parts | 1300007431 | 59.89 | |
| 10 E 530 3800 32 5650 4300 0000 0000 0 | | | General Fund/EXPENDITURES/PERKINS | | | 59.89 | |
| | | | 326860 | OPEN PO FOR SUPPLIES | 1000010019 | 68.86 | |
| 10 E 530 3100 27 5610 4300 2400 0000 0 | | | General Fund/EXPENDITURES/VOCATIONAL | | | 68.86 | |
| 119753 | AMAZON | 04/30/2021 | DO-040121 | BOOK FOR BOARD MINUTES | 1000010138 | 216.72 | 3,189.91 |
| 10 E 530 9700 11 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 216.72 | |
| | | | GESS-032221 | from Library Donation, open PO - Gess GF | 1100007570 | 136.05 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-------------|------------|---|--|------------|----------------|--------------|
| | | | | donations | | | |
| 10 E 530 0100 22 5640 1100 1740 0000 1 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 136.05 | |
| | | | GESS-032721 | K - cart | 1100007597 | 53.79 | |
| | | | | Paluck-COVID to make room for 6 ft distancing | | | |
| 10 E 530 1200 27 5610 1100 0000 0000 0 | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | | 53.79 | |
| | | | GESS-032721B | COVID - spacing | 1100007599 | 17.21 | |
| | | | | dots for new classroom | | | |
| 10 E 530 1200 27 5610 1100 0000 0000 0 | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | | 17.21 | |
| | | | JJSHS-031321 | Next Level | 1300007426 | 53.46 | |
| | | | | teaching book | | | |
| 10 E 530 0100 27 5640 4300 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 53.46 | |
| | | | JJSHS-031821 | 4 DEWALT SANDER | 1300007424 | 63.59 | |
| | | | | REPLACEMENT PADS AND 23 PIECES PYROGRAPHY WIRE TIPS | | | |
| 10 E 530 3100 27 5610 4300 2400 0000 0 | | | General Fund/EXPENDITURES/VOCATIONAL | | | 63.59 | |
| | | | JJSHS-032421 | TEMP STICK, | 1300007440 | 160.32 | |
| | | | | WIRELESS REMOTE, TEMPERATURE AND HUMILITY SENSOR | | | |
| 10 E 530 3800 32 5650 4300 0000 0000 0 | | | General Fund/EXPENDITURES/PERKINS | | | 160.32 | |
| | | | JJSHS-033121 | keyboard caps | 1300007439 | 21.78 | |
| 10 E 530 0100 22 5610 4300 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 21.78 | |
| | | | JJSHS-040121 | Color Toner AZ | 1300007441 | 430.39 | |
| | | | | Supplies Compatible Toner Cartridge Replacement for HP 642A CB400A CB401A CB402A CB403A Color Laserjet CP4005 CP4005DN CP4005N (Black, Magenta, Yellow, Cyan - 4 Packs) | | | |
| 10 E 530 0100 23 5610 4300 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 430.39 | |
| | | | MAINT-031221 | JHS Vo-tech | 2300006267 | 17.09 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-------------|------------|---|-------------------|------------|----------------|--------------|
| 10 E 530 3100 27 5610 4300 0000 0000 0 | | | | Safety switch | | | |
| | | | General Fund/EXPENDITURES/VOCATIONAL | | | 17.09 | |
| | | | MAINT-032221 | Zurn water faucet | 2300006268 | 331.40 | |
| | | | | Quartzite | | | |
| | | | | learning | | | |
| 10 E 530 9700 64 5610 5400 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 331.40 | |
| | | | QL-031921 | Expo markers and | 1400007554 | 559.69 | |
| | | | | Laser Printer | | | |
| | | | | 394.68 + 20.99 | | | |
| | | | | +24.69=440.36 | | | |
| | | | | Building Skills, | | | |
| | | | | Pentel Art oils, | | | |
| | | | | Energy Physical | | | |
| | | | | science, Nature | | | |
| | | | | did it first | | | |
| | | | | 67.81 Books for | | | |
| | | | | Library 11.96 | | | |
| | | | | Speakers for Mr. | | | |
| | | | | Hanson | | | |
| 10 E 530 0200 33 5640 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 72.97 | |
| 10 E 530 0200 23 5610 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 473.85 | |
| 10 E 530 0200 22 5640 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 12.87 | |
| | | | QL-033021 | printer cartridge | 1400007557 | 421.00 | |
| | | | | (2) 228.89 | | | |
| | | | | Library 13.46 (2) | | | |
| | | | | 6.73 Tackle box | | | |
| | | | | for engineering | | | |
| | | | | class (4) 11.99 | | | |
| | | | | 47.96 Storex 5 | | | |
| | | | | pack (4) 20.99 | | | |
| | | | | 83.96 | | | |
| 10 E 530 0200 27 5610 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 141.95 | |
| 10 E 530 0200 23 5610 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 264.57 | |
| 10 E 530 0200 22 5640 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 14.48 | |
| | | | QL-040121 | office 130.66 | 1400007559 | 211.98 | |
| | | | | Classroom book | | | |
| | | | | for Engineering | | | |
| | | | | class. Containers | | | |
| | | | | for pencils | | | |
| | | | | stacking storage | | | |
| | | | | for curriculum, | | | |
| | | | | Pens in office | | | |
| 10 E 530 0200 27 5610 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 71.41 | |
| 10 E 530 0200 23 5610 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 140.57 | |
| | | | SPED-040321 | IPP grant - THE | 2100006128 | 55.72 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-------------|------------|---|---|------------|----------------|--------------|
| | | | | INCLUSION & EARLY CHILDHOOD INCLUSIVE CHECKLISTS | | | |
| 10 E 530 5835 31 5640 0000 0000 0000 0 | | | General Fund/EXPENDITURES/IPP PILOT GRANT | | | 55.72 | |
| | | | TECH-032521 | Speakers, peripherals, and docking stations. | 2600001516 | 439.72 | |
| 10 E 530 0100 32 5650 0000 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 439.72 | |
| 119754 AVISTA UTILITIES | | 04/30/2021 | 040821 | UTILITIES | 1000010020 | 5,402.32 | 5,402.32 |
| 10 E 530 9700 65 7621 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 334.48 | |
| 10 E 530 9700 65 7621 1100 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 738.74 | |
| 10 E 530 9700 65 7621 2200 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 1,435.51 | |
| 10 E 530 9700 65 7621 4300 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 2,626.97 | |
| 10 E 530 9700 65 7621 5400 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 266.62 | |
| 119755 BURNELL, LISA | | 04/30/2021 | 031921 | REIMBURSE FOR BATTERIES AT SAFEWAY | 0 | 15.05 | 15.05 |
| 10 E 530 9700 63 5610 4300 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 15.05 | |
| 119756 CANON FINANCIAL SERVICES | | 04/30/2021 | 26552239 | Copier Lease Contract 05214/3091 | 1000010021 | 713.48 | 755.85 |
| 10 E 530 0100 23 7442 1100 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 296.24 | |
| 10 E 530 0100 23 7442 4300 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 266.88 | |
| 10 E 530 0200 23 7442 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 41.92 | |
| 10 E 530 9700 13 7442 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 108.44 | |
| | | | 26552240 | Copier Lease Contract 05214/3091 | 1000010021 | 42.37 | |
| 10 E 530 0200 23 7442 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 42.37 | |
| 119757 CENTURYLINK | | 04/30/2021 | 041521 | PHONE CHARGES ACCT #300738678 | 1000010023 | 405.48 | 405.48 |
| 10 E 530 9700 65 7530 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 405.48 | |
| 119758 CENTURYLINK | | 04/30/2021 | 220954737 | PHONE SERVICE ACCT #84728321 | 1000010022 | 61.50 | 61.50 |
| 10 E 530 9700 65 7530 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 61.50 | |
| 119759 CHEWELAH ASSOC PHYSICIANS | | 04/30/2021 | 033121 | DRIVER PHYSICALS ACCT #2553 C Foster, A Lehman, M Schuller, O Fullmer, M Haflett, R Brown, | 1000010039 | 990.00 | 990.00 |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-------------|------------|-----------------|--|------------|----------------|--------------|
| 10 E 530 9900 52 7340 0000 0000 0000 0 | | | | W Hanley, L Fullmer, J Timm General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | 990.00 | |
| 119760 CHEWELAH AUTO PARTS | | 04/30/2021 | 032921 | Floor Dry, Acetone | 1300007438 | 14.52 | 156.26 |
| 10 E 530 3100 27 5610 4300 2400 0000 0 | | | | General Fund/EXPENDITURES/VOCATIONAL | | 14.52 | |
| | | | 041621 | TRANSPORTATION SUPPLIES ACCT #68 | 1000010025 | 141.74 | |
| 10 E 530 9700 62 5610 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | 79.02 | |
| 10 E 530 9900 53 5610 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | 62.72 | |
| 119761 CHEWELAH SCHOOL DISTRICT #36 I | | 04/30/2021 | 042221 | REPLENISH-NORDLIG FOR SUP INTERVIEW LODGING RUSTY PUTTER FOR SUP INTERVIEW MEALS FOOD SERVICE REFUND | 0 | 377.47 | 377.47 |
| 10 R 960 9800 22 0000 4300 0000 0000 0 | | | | General Fund/REVENUES/FOOD SERVICES | | 12.35 | |
| 10 E 530 9700 11 5610 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | 365.12 | |
| 119762 COLLEGE BOARD | | 04/30/2021 | ES00025314 | 30 SAT Tests | 1300007405 | 884.00 | 884.00 |
| 10 E 530 0100 24 5610 4300 0000 0000 1 | | | | General Fund/EXPENDITURES/BASIC EDUCATION | | 884.00 | |
| 119763 CONSOLIDATED ELECTRICAL DISTRI | | 04/30/2021 | 8190-1010050 | Quartzite learning 2x4 LED lights (CED) | 2300006274 | 576.74 | 644.92 |
| 10 E 530 9700 64 9720 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | 576.74 | |
| | | | 8190-1010696 | Gess Dishwasher Transformer | 2300006273 | 68.18 | |
| 10 E 530 9800 44 5610 0000 0000 0000 0 | | | | General Fund/EXPENDITURES/FOOD SERVICES | | 68.18 | |
| 119764 COX PHD, ADAM J | | 04/30/2021 | 042021 | 1/2 DAY PROFESSIONAL DEVELOPMENT PROGRAM FOR SECONDARY SCHOOL STAFF 7-12 ON THURSDAY AUGUST 26TH, 2021 9-12 PT | 1000010144 | 2,500.00 | 2,500.00 |
| 10 E 530 5835 31 7330 4300 0000 0000 0 | | | | General Fund/EXPENDITURES/IPP PILOT GRANT | | 2,500.00 | |
| 119765 CRYSTAL SPRINGS | | 04/30/2021 | 15901662 042421 | WATER AND COOLER RENTAL | 1400007414 | 77.24 | 119.01 |
| 10 E 530 0200 23 5610 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | 77.24 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|--------------------------------|------------|---|---|------------|----------------|--------------|
| | | | 15902043 042421 | WATER AND COOLER RENTAL | 1000010026 | 41.77 | |
| 10 E 530 9700 13 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 41.77 | |
| 119766 | ETS EDUCATIONAL TESTING SERVIC | 04/30/2021 | OM20246043 | PARA TESTS FOR DIETRICH, MCCANNA, ADLESPERGER, TIMM AND OFFERDAHL | 1000010142 | 275.00 | 275.00 |
| 10 E 530 9700 14 7340 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 275.00 | |
| 119767 | FLINN SCIENTIFIC INC | 04/30/2021 | 2545364 | Sodium Carbonate Solution | 1300007428 | 11.40 | 11.40 |
| 10 L 630 0000 00 0000 0000 0000 0000 | | | General Fund/DUE TO OTHER GOVERNMENT UNITS | | | -0.87 | |
| 10 E 530 0100 27 5610 4300 4000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 12.27 | |
| 119768 | FULLMER, LUCINDA J | 04/30/2021 | 041921 | REIMBURSE FOR FLOWER BED BARK | 0 | 234.00 | 234.00 |
| 10 E 530 9700 62 5610 0000 3320 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 234.00 | |
| 119769 | INLAND NORTHWEST THERAPY | 04/30/2021 | 823-OT | OT SERVICES MARCH 2020-2021 | 1000010037 | 4,410.00 | 13,515.00 |
| 10 E 530 2100 26 7322 0000 0000 0000 0 | | | General Fund/EXPENDITURES/SPED STATE | | | 4,410.00 | |
| | | | 823-SPEECH | SPEECH SERVICES MARCH 2021 TO COVER FOR STAFF LEAVE | 1000010117 | 9,105.00 | |
| 10 E 530 2100 26 7322 0000 0000 0000 0 | | | General Fund/EXPENDITURES/SPED STATE | | | 9,105.00 | |
| 119770 | INTRIGUE COMMUNICATIONS INC | 04/30/2021 | 3253 | PHONE SERVICES ON ACCOUNT #100152 | 1000010100 | 232.68 | 465.36 |
| 10 E 530 9700 65 7530 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 232.68 | |
| | | | 3342 | PHONE SERVICES ON ACCOUNT #100152 | 1000010100 | 232.68 | |
| 10 E 530 9700 65 7530 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 232.68 | |
| 119771 | JOHN DEERE FINANCIAL | 04/30/2021 | 94706 | Pape Machine John Deere Mower | 2300006266 | 72.42 | 72.42 |
| 10 E 530 9700 62 7340 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 72.42 | |
| 119772 | KRISTIN SOUERS LLC | 04/30/2021 | 042721 | from Title IV - book study zoom meetings and virtual trainings | 1100007590 | 7,100.00 | 7,100.00 |
| 10 E 530 5288 31 7330 1100 0000 0000 0 | | | General Fund/EXPENDITURES/TITLE IV | | | 3,550.00 | |
| 10 E 530 5288 31 7330 4300 0000 0000 0 | | | General Fund/EXPENDITURES/TITLE IV | | | 3,550.00 | |
| 119773 | LAKESHORE | 04/30/2021 | 1120070421 | K ink pads for | 1100007596 | 33.28 | 33.28 |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-------------|------------|---|-------------------|------------|----------------|--------------|
| | | | | students | | | |
| 10 E 530 0100 27 5610 1100 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 33.28 | |
| 119774 NCS PEARSON INC | | 04/30/2021 | 14193722 | Gregory school | 2100006131 | 298.14 | 298.14 |
| | | | | functional asst | | | |
| 10 E 530 2100 27 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/SPED STATE | | | 298.14 | |
| 119775 PBL WORKS | | 04/30/2021 | INV-05615 | Project slice | 1400007549 | 6,750.00 | 6,750.00 |
| | | | | Online - | | | |
| | | | | Sustainable | | | |
| | | | | Future 1 | | | |
| | | | | workshop, max. 35 | | | |
| | | | | people April 19, | | | |
| | | | | 2021 This is | | | |
| | | | | part of the OSSSI | | | |
| | | | | GRANT | | | |
| 10 E 530 5807 31 7330 5400 0000 0000 0 | | | General Fund/EXPENDITURES/COMP SCHOOL IMPROVE ALE | | | 6,750.00 | |
| 119776 PEARSON SAVVAS LEARNING COMPAN | | 04/30/2021 | 4026308259 | My world Social | 1400007560 | 320.96 | 320.96 |
| | | | | Studies 4 DVD set | | | |
| | | | | for teacher and | | | |
| | | | | student | | | |
| 10 E 530 0200 33 5640 5400 0000 0000 0 | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | | 320.96 | |
| 119777 PSAT NMSQT | | 04/30/2021 | 382179163A | 30 PSAT Tests - | 1300007403 | 374.00 | 374.00 |
| | | | | SCHOOL CODE | | | |
| | | | | 480190 | | | |
| 10 E 530 0100 24 5610 4300 0000 0000 0 | | | General Fund/EXPENDITURES/BASIC EDUCATION | | | 374.00 | |
| 119778 QCL INC | | 04/30/2021 | 48217 | TRANSPORTATION | 1000010017 | 340.00 | 340.00 |
| | | | | SERVICES DRUG | | | |
| | | | | TESTS | | | |
| 10 E 530 9900 52 7340 0000 0000 0000 0 | | | General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | | 340.00 | |
| 119779 ROCKIE HANSEN PLLC | | 04/30/2021 | 033121 | LEGAL SERVICES | 1000010032 | 1,443.00 | 1,443.00 |
| | | | | FOR FEBRUARY AND | | | |
| | | | | MARCH 2021 | | | |
| 10 E 530 9700 11 7341 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 1,443.00 | |
| 119780 RWC GROUP | | 04/30/2021 | XA106010220:01 | 2020-2021 | 1000010033 | 697.25 | 697.25 |
| | | | | SOFTWARE FOR BUS | | | |
| | | | | MAINTENANCE | | | |
| 10 E 530 9900 53 5650 0000 0000 0000 0 | | | General Fund/EXPENDITURES/PUPIL TRANSPORTATION | | | 697.25 | |
| 119781 SCHOOL MATE | | 04/30/2021 | in000548214 | Quote # | 1400007551 | 353.00 | 1,078.50 |
| | | | | PQ0305211516770 | | | |
| | | | | Dated Student | | | |
| | | | | Agendas | | | |
| | | | | \$3.50 | | | |
| | | | | \$245.00 | | | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-------------|------------|----------------|--|------------|----------------|--------------|
| | | | | Multi-Color Cover | | | |
| | | | | \$40.00 Custom | | | |
| | | | | Back Cover | | | |
| | | | | \$0.25 | | | |
| | | | | \$40.00 Rulers | | | |
| | | | | \$0.20 | | | |
| | | | | \$14.00 Shipping | | | |
| | | | | \$31.50 Normal | | | |
| | | | | Production (6 | | | |
| | | | | weeks) | | | |
| | | | | FREE | | | |
| | | | | Total:\$370.50 | | | |
| 10 L 630 0000 00 0000 0000 0000 | | | | General Fund/DUE TO OTHER GOVERNMENT UNITS | | -26.83 | |
| 10 E 530 0200 27 5610 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | 379.83 | |
| | | | IN000548221 | Elementary | 1400007550 | 355.00 | |
| | | | | Student Planners | | | |
| | | | | Quote | | | |
| | | | | PQ03052155238 | | | |
| 10 L 630 0000 00 0000 0000 0000 | | | | General Fund/DUE TO OTHER GOVERNMENT UNITS | | -26.98 | |
| 10 E 530 0200 27 5610 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | 381.98 | |
| | | | in000548878 | Quote # | 1400007551 | 370.50 | |
| | | | | PQ0305211516770 | | | |
| | | | | Dated Student | | | |
| | | | | Agendas | | | |
| | | | | \$3.50 | | | |
| | | | | \$245.00 | | | |
| | | | | Multi-Color Cover | | | |
| | | | | \$40.00 Custom | | | |
| | | | | Back Cover | | | |
| | | | | \$0.25 | | | |
| | | | | \$40.00 Rulers | | | |
| | | | | \$0.20 | | | |
| | | | | \$14.00 Shipping | | | |
| | | | | \$31.50 Normal | | | |
| | | | | Production (6 | | | |
| | | | | weeks) | | | |
| | | | | FREE | | | |
| | | | | Total:\$370.50 | | | |
| 10 L 630 0000 00 0000 0000 0000 | | | | General Fund/DUE TO OTHER GOVERNMENT UNITS | | -28.16 | |
| 10 E 530 0200 27 5610 5400 0000 0000 0 | | | | General Fund/EXPENDITURES/ALTERNATIVE BASIC ED | | 398.66 | |
| 119782 ULINE | | 04/30/2021 | 131945905 | COVID - carts for kitchen for meal deliveries to | 1100007600 | 837.81 | 837.81 |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-----------------------------|------------|---|---|------------|----------------|--------------|
| | | | | classrooms due to COVID spacing restrictions | | | |
| 10 E 530 1200 44 5610 0000 0000 0000 0 | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | | 837.81 | |
| 119783 | US FOODS | 04/30/2021 | 042121 | FOOD SERVICE SUPPLIES CUSTOMER #9018139 | 1000010040 | 3,177.08 | 3,177.08 |
| 10 E 530 9800 42 5630 0000 1555 0000 0 | | | General Fund/EXPENDITURES/FOOD SERVICES | | | 2,709.59 | |
| 10 E 530 9800 44 5610 0000 1555 0000 0 | | | General Fund/EXPENDITURES/FOOD SERVICES | | | 467.49 | |
| 119784 | VERIZON WIRELESS | 04/30/2021 | 9877019893 | CELL PHONE SERVICES ACCT #365401170-00001 | 1000010035 | 590.78 | 1,311.41 |
| 10 E 530 9700 65 7530 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 590.78 | |
| | | | 9877687667 | CELL PHONE SERVICES ACCT #264213436-00001 | 1000010035 | 18.00 | |
| 10 E 530 9700 65 7530 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 18.00 | |
| | | | 9877967492 | WIRELESS HOTSPOTS MONTHLY CHARGES FOR COVID CONNECTIVITY ACCT 342368558-00001 | 1000010093 | 702.63 | |
| 10 E 530 7600 32 7530 0000 2650 0000 0 | | | General Fund/EXPENDITURES/INSTRUCT AID ECIA 2 97-35 | | | 330.00 | |
| 10 E 530 1200 32 7530 0000 0000 0000 0 | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | | 372.63 | |
| 119785 | WALTER E NELSON CO | 04/30/2021 | 439458 | COVID supplies - custodial | 1100007604 | 1,509.94 | 1,509.94 |
| 10 E 530 1200 63 5610 1100 0000 0000 0 | | | General Fund/EXPENDITURES/Fed Stim - School Improve | | | 1,509.94 | |
| 119786 | WA STATE AUDITORS OFFICE | 04/30/2021 | L141925 | STATE AUDIT CHARGES FOR MARCH | 1000010055 | 4,124.50 | 4,124.50 |
| 10 E 530 9700 11 7342 0000 0000 0000 0 | | | General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV | | | 4,124.50 | |
| 119787 | KCDA PURCHASING COOPERATIVE | 04/30/2021 | 300546111 | Gess Elementary Intercom System | 7100000801 | 1,977.93 | 4,469.01 |
| 20 L 601 0000 00 0000 0000 0000 0000 | | | Capital Projects/ACCOUNTS PAYABLE | | | -202.66 | |
| 20 E 530 2003 32 5000 2000 0000 0000 0 | | | Capital Projects/EXPENDITURES/INTERCOM SYSTEM | | | 2,180.59 | |
| | | | 300546112 | JJSHS Intercom System | 7100000706 | 953.19 | |
| 20 L 601 0000 00 0000 0000 0000 0000 | | | Capital Projects/ACCOUNTS PAYABLE | | | -97.67 | |
| 20 E 530 2003 32 5000 2000 0000 0000 0 | | | Capital Projects/EXPENDITURES/INTERCOM SYSTEM | | | 1,050.86 | |
| | | | 300546113 | Quartzite Intercom System | 7100000800 | 1,537.89 | |
| 20 L 601 0000 00 0000 0000 0000 0000 | | | Capital Projects/ACCOUNTS PAYABLE | | | -82.36 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|--|-------------------|------------|----------------|---|------------|----------------|--------------|
| 20 E 530 2003 32 5000 2000 0000 0000 0 | | | | Capital Projects/EXPENDITURES/INTERCOM SYSTEM | | 1,620.25 | |
| 119788 | AMAZON | 04/30/2021 | GESSASB-040721 | Snack pack open PO | 8100006100 | 185.02 | 185.02 |
| 40 E 530 6104 00 0000 1100 0000 0000 0 | | | | Associated Student Body Fund/EXPENDITURES/BACK PACK FUN | | 185.02 | |
| 119789 | CLARKS ALL SPORTS | 04/30/2021 | 123060 | 32 Caliber starting piston blanks | 8300006737 | 37.65 | 37.65 |
| 40 E 530 2010 00 0000 4300 0000 0000 0 | | | | Associated Student Body Fund/EXPENDITURES/ATHLETIC GENE | | 37.65 | |
| 119790 | NHS/NASC/NASSP | 04/30/2021 | 040721 | National Honor Society Dues July 2021-June 2022 | 8300006748 | 385.00 | 385.00 |
| 40 E 530 1001 00 0000 4300 0000 0000 0 | | | | Associated Student Body Fund/EXPENDITURES/GENERAL | | 385.00 | |
| 119791 | WIAA DISTRICT 7 | 04/30/2021 | 041221 | WIAA Northeast District 7 annual dues | 8300006747 | 500.00 | 500.00 |
| 40 E 530 2010 00 0000 4300 0000 0000 0 | | | | Associated Student Body Fund/EXPENDITURES/ATHLETIC GENE | | 500.00 | |
| 41 Computer Check(s) For a Total of | | | | | | 68,447.62 | |

| | | | | |
|-----------|----|-----------------------------------|-----------------------|-----------|
| | 0 | Manual | Checks For a Total of | 0.00 |
| | 0 | Wire Transfer | Checks For a Total of | 0.00 |
| | 0 | ACH | Checks For a Total of | 0.00 |
| | 41 | Computer | Checks For a Total of | 68,447.62 |
| Total For | 41 | Manual, Wire Tran, ACH & Computer | Checks | 68,447.62 |
| Less | 0 | Voided | Checks For a Total of | 0.00 |
| | | | Net Amount | 68,447.62 |

FUND SUMMARY

| Fund | Description | Balance Sheet | Revenue | Expense | Total |
|------|------------------------------|---------------|---------|-----------|-----------|
| 10 | General Fund | -82.84 | 12.35 | 62,941.43 | 62,870.94 |
| 20 | Capital Projects | -382.69 | 0.00 | 4,851.70 | 4,469.01 |
| 40 | Associated Student Body Fund | 0.00 | 0.00 | 1,107.67 | 1,107.67 |

Chewelah Accelerated Academic Student Growth Plan

1. Identify the students
2. Identify the supports
3. Progress monitor

Budgetary Item

| Grade Level | Data sets | Current and Continuing Supports | Additional Interventions and Supports |
|---|--|--|---|
| Pre-K / Transitional K Developmental Preschool Kindergarten | <ul style="list-style-type: none"> • WA kids (Gold) • Formative Assessments • Star Early Literacy • ESGI • Acadience Reading and Math • Formative assessments • WA kids (Gold) • Second Steps Survey • AimsWeb Plus – literacy and numeracy • WIATT Screener | <ul style="list-style-type: none"> • Learning Lab for Math/Reading • After School Program T/W/TR • Data Team Meetings • Summer School • Second Steps • Project-based FieldStem learning opportunities. | <ul style="list-style-type: none"> • Additional small group intervention supports • Individualized learning path intervention • After School Program T/W/TR • Transportation for after school program • Kindergarten Jump Start • Spring 2022 1 week (June) and Summer 2022 1 week (August) • Two-week integration for the 2021 –22 School year • SEL (Social Emotional Learning) Groups • Home Visits • Additional small group intervention supports |
| 1 st Grade | <ul style="list-style-type: none"> • Acadience Reading and Mathematics • Star Early Literacy/math | <ul style="list-style-type: none"> • Learning Lab for Math/Reading • Data Team Meetings | <ul style="list-style-type: none"> • Additional small group intervention supports |

| | | | |
|-----------------------------|--|--|---|
| | <ul style="list-style-type: none"> Second Steps Survey AimsWeb Plus – literacy and numeracy Common Formative Assessments | <ul style="list-style-type: none"> Summer School After School Program T/W/TR Second Steps Project-based FieldStem learning opportunities. | <ul style="list-style-type: none"> Individualized learning path intervention After School Program T/W/TR Transportation for after school program SEL (Social Emotional Learning) Groups Home Visits |
| 2nd Grade | <ul style="list-style-type: none"> Acadience Reading and Mathematics Star Early Literacy/math Second Steps Survey AimsWeb Plus – literacy and numeracy Common Formative Assessments | <ul style="list-style-type: none"> Learning Lab for Math/Reading Data Team Meetings Summer School After School Program T/W/TR Second Steps Project-based FieldStem learning opportunities. | <ul style="list-style-type: none"> Additional small group intervention supports Individualized learning path intervention aligned to Star Assessment After School Program T/W/TR Transportation for after school program SEL (Social Emotional Learning) Groups Home Visits |
| 3rd Grade | <ul style="list-style-type: none"> Star Math Star Reading Common Formative Assessments Smarter Balanced Interim Block Assessments (math) | <ul style="list-style-type: none"> Learning Lab for Math/Reading Data Team Meetings Summer School After School Program T/W/TR Second Steps Project-based FieldStem learning opportunities. | <ul style="list-style-type: none"> Additional small group intervention supports Individualized learning path intervention After School Program T/W/TR Transportation for after school program SEL (Social Emotional Learning) Groups Home Visits |

| | | | |
|-----------------------------|--|---|--|
| 4th Grade | <ul style="list-style-type: none"> Star Math Star Reading Common Formative Assessments Smarter Balanced Interim Block Assessments (math) | <ul style="list-style-type: none"> Learning Lab for Math/Reading Data Team Meetings After School Program T/W/TR Second Steps Project-based FieldSTEM learning opportunities. | <ul style="list-style-type: none"> Additional small group intervention supports Individualized learning path intervention After School Program T/W/TR Transportation for after school program SEL (Social Emotional Learning) Groups Home Visits |
| 5th Grade | <ul style="list-style-type: none"> Star Math Star Reading Common Formative Assessments Smarter Balanced Interim Block Assessments (math) | <ul style="list-style-type: none"> Project-based FieldSTEM learning opportunities. Learning Lab for Math/Reading Data Team Meeting Second Steps | <ul style="list-style-type: none"> Additional small group intervention supports Individualized learning path intervention After School Program T/W/TR Transportation for after school program SEL (Social Emotional Learning) Groups Home Visits |
| 6th Grade | <ul style="list-style-type: none"> Star Math Star Reading Common Formative Assessments Smarter Balanced Interim Block Assessments (math) | <ul style="list-style-type: none"> Project-based FieldSTEM learning opportunities. Learning Lab for Math/Reading Data Team Meetings Second Steps | <ul style="list-style-type: none"> Additional small group intervention supports Individualized learning path intervention After School Program T/W/TR Transportation for after school program SEL (Social Emotional Learning) Groups Home Visits |

| | | | |
|-----------------------------|--|---|---|
| 7th Grade | <ul style="list-style-type: none"> • Star Reading • Star Math • CEE Survey data • 6th Grade teacher recommendations | <ul style="list-style-type: none"> • LAP Math • Title I English • Rock • Summer School Options • After School Enrichment | <ul style="list-style-type: none"> • Individualized learning path intervention • SEL (Social Emotional Learning) Groups • Fall/Spring Student Led Conferences • MTSS through counseling office • Check In/Out System of support • Home Visits |
| 8th Grade | <ul style="list-style-type: none"> • Star Reading • Star Math • CEE Survey data • JH Teacher recommendations | <ul style="list-style-type: none"> • LAP Math • Title I English • Summer School Options • After School Enrichment • Rock | <ul style="list-style-type: none"> • ALG I summer Math Academy • SEL (Social Emotional Learning) Groups • “Advisory” type class at QL • Fall/Spring Student Led Conferences • MTSS through counseling office • Check In/Out System of support • Individualized learning path intervention • Home Visits |
| 9th Grade | <ul style="list-style-type: none"> • Star Reading • Star Math • CEE Survey data • JH Student Engagement Data 2020/21 • Ninth Grade on Track Formative Assessment/Grade Data | <ul style="list-style-type: none"> • Conceptual Biology • Block Alg Support • Summer School Options • After School Enrichment • Fresh Start Class • PRIDE | <ul style="list-style-type: none"> • Fresh Start class for identified 9th grade students • 9th Grade DATA Team Mtgs • “Advisory” type class at QL • Fall/Spring Student Led Conferences • MTSS through counseling office |

| | | | | |
|------------------------------|---|--|--|---|
| | | | | <ul style="list-style-type: none">• Check In/Out System of support• Individualized learning path intervention• Home Visits• SEL (Social Emotional Learning) Groups |
| 10th Grade | <ul style="list-style-type: none">• Star Reading• Star Math• CEE Survey data• High School Engagement Data 2020/21• Math, Reading, Science Formative/Summative Assessments• History, Art, Technology and Health-Classroom Based Assessments | <ul style="list-style-type: none">• Geometry Support Class• Summer School Options• After School Enrichment• PRIDE• Credit Recovery courses | <ul style="list-style-type: none">• “Advisory” type class at QL• Fall/Spring Student Led Conferences• MTSS through counseling office• Check In/Out System of support• Individualized learning path intervention• Home Visits• SEL (Social Emotional Learning) Groups | |
| 11th Grade | <ul style="list-style-type: none">• Fall SBA• High School Engagement Data 2020/21• CiHS Assessment Data• Math, Reading, Science Formative/Summative Assessments• History, Art, Technology and Health-Classroom Based Assessments | <ul style="list-style-type: none">• Conceptual Chemistry• POUNCE / Credit Recovery courses• PRIDE• Summer School Options | <ul style="list-style-type: none">• “Advisory” type class at QL• Fall/Spring Student Led Conferences• MTSS through counseling office• Check In/Out System of support• Home Visits• SEL (Social Emotional Learning) Groups | |
| 12th Grade | <ul style="list-style-type: none">• High School Engagement Data 2020/21• CiHS Assessment Data | <ul style="list-style-type: none">• Conceptual Chemistry• POUNCE / Credit Recovery courses• Summer School Options | <ul style="list-style-type: none">• “Advisory” type class at QL• Fall/Spring Student Led Conferences | |

| | | | |
|--|---|---|---|
| | <ul style="list-style-type: none"> • Math, Reading, Science Formative/Summative Assessments • History, Art, Technology and Health-Classroom Based Assessments | <ul style="list-style-type: none"> • PRIDE | <ul style="list-style-type: none"> • MTSS through counseling office • Check In/Out System of support • Home Visits • SEL (Social Emotional Learning) Groups |
|--|---|---|---|

Progress Monitoring Plan

Chewelah School District Administration and Staff will utilize the agreed upon Equity Analysis Tool. The purpose of this tool is to engage everyone involved in Chewelah Schools to learn, think and address how race and equity impacts choices in instruction, programming, staffing, funding, and policy. The application of this tool in any decisions that impact students, staff, and families of the Chewelah School District. As we design programs throughout the Chewelah School District, administration and staff can utilize different data sources such as Washington State Instructional Frameworks, Tableau, and OSPI's Data Displays website to begin the disaggregation process.

All students in Pre-K through 6th grade will participate in Fall, Winter, Spring benchmarking utilizing the predetermined screeners and diagnostic tools decided by grade level teams. Teams are composed of grade level teachers, Title/LAP teacher, Principal, Special Education teacher and counselor. In addition, mathematics formative assessments created by the Math/Science Action Team will be administered on the Fall, Winter, Spring benchmarking timeline.

Based on this data collected by grade level teams, students have opportunities to be placed in a small group during core instruction to receive extra supports to further their understanding of Common Core Standards. Students who do not make sufficient progress during core instruction will be provided additional support provided by a certificated teacher in a Tier II pull out Learning Lab experience.

Universal support at Gess Elementary includes the social emotional program Second Step Program. Students identified as needing extra support through our student support team, will receive Tier II interventions provided by District counselors and support staff. These interventions may be small group and be specific to a setting or set of skills needed to self-regulate.

Tier I and Tier II groups will be reevaluated every seven weeks during data team meetings. This allows for intermittent flexible grouping based on skills needing to be mastered or extended. Universal supports will include a **walk to read** and **walk to mathematics** model of intervention.

Progress monitoring will take place during Tier II interventions. Depending on need of student; weekly, biweekly, or monthly. Data will be placed in a Dashboard to support grade level team conversations. Students nonresponding to Tier II interventions will be provided Tier III interventions.

All students in grades 7-8th will participate in Fall, Winter and Spring benchmarking utilizing the predetermined screeners and diagnostic tools decided by grade level teams, such as the STAR Math and Reading Assessment. Teams are composed of content area alike teachers, Title/LAP teacher(s), principal(s) special education teacher and counselor(s). In addition, mathematic formative assessments created by the math and English department teams will be administered after each unit of study. This data will be used to identify students who need additional tiered supports.

Based on teacher recommendations, grades and assessment data from the spring, students will be placed in the appropriate level math course in 2021/22. Students identified for LAP math or Title I support will receive up to nine weeks of intensive and strategic learning based on weekly progress monitoring of identified skills and standards-based learning.

Using formative assessment data students may be placed in small groups or have independent in-class support from a math paraprofessional. Other Tier II interventions may be administered such as after-school intervention or independent computer-based learning.

Students in high school are placed in courses based on student interest, teacher recommendations using data from Spring Readiness Assessments, grades, and STAR data in reading and math. In Algebra I and Geometry students identified as needing additional support are placed in block courses where they received extra time for learning.

System progress monitoring for effectiveness will take place every 4.5 weeks to ensure that student needs are being met and to look at additional changes or modifications to our programs. A social-emotional diagnostic assessment will be identified for use in determining the students and their needs that need to be addressed in any small group social-emotional interventions.

Students at Quartzite Learning will take benchmark assessments in reading and math in the Fall, Winter, and Spring. This data will be used to provided individual and small group intervention in identified areas. Students that are receiving additional intervention supports will receive regular progress monitoring to ensure growth in their learning. Through alternative learning requirements, students that are not making monthly satisfactory progress will continue to have a documented intervention plan established.



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Chewelah School District
Project Proposal for
Chewelah School District - ACM
Access Control Migration to Avigilon-Updated
Prepared for Zachary Levchenko
Phone: 509.936.5949

Prepared By:
Chad Smith
May 4, 2021

This document is intended to describe the Scope of Work proposed to Chewelah School District by Absco Solutions. The information set forth below is intended to be a framework for discussion around project work efforts and is subject to change. It is anticipated that project requirements will be mutually defined and/or detailed written specifications finalized if the proposed Scope of Work is approved. Project schedules and cost estimates contained herein are based upon information provided to date and are subject to change. This proposal and supporting information including solution information provided by Absco Solutions is intended only for the named recipient(s) and contains information that is privileged or exempt from disclosure under applicable law. If you are not the intended recipient(s), you are notified that the dissemination, distribution or copying of this information is strictly prohibited; please notify the sender then delete this information, including any attachments. This proposal is based on job walk with customer.

This proposal and supporting information, inclusive of any: attached drawings, diagrams and documents or submittals, provided by Absco Solutions is intended only for the named recipient(s) and contains information that is privileged or exempt from disclosure under applicable law. If you are not the intended recipient(s), you are notified that the dissemination, distribution or copying of this information is strictly prohibited; please notify the sender then delete this information, including any attachments.

Overview of Issues / Needs Assessment

To replace existing access control and add new.

Scope of Work / Desired Outcome

Absco Solutions to provide all parts and labor for the following scope: All doors to use mullion style readers with mobile ready capability for future use. State contract WLS#283 is being quoted.

Gess Elementary

1. Replace existing access control head end and door devices at gym door. Re-use existing mag lock.
2. Add new access control door on the right main entrance and match left door with non-electrified crash bar. New Von Duprin crash bars are included in this bid.

Jenkins:

1. Add new access control door at woodshop entrance with it's own head end.
2. Add 3 new access control doors at main building per drawings.
3. Replace existing head end and two sets of double doors near Gym which will have 4 total strikes.

Quartzite:

1. Replace existing head end and access door with new equipment.

See the full list of inclusions, exclusions, terms and conditions below.

Inclusions

- Shipping costs are included in this proposal or pricing listed.
- Price includes the termination and programming of the control panel(s). Prior to termination of the control panel(s) all wire must be labeled. All circuits must be complete and free of grounds, shorts, and metered for end of line resistor (if applicable). To complete circuit, all circuit splices must be made within NEC standards (minimum six inches of cable length).
- Price includes the termination of all field devices provided by Absco Solutions listed in this proposal. Prior to termination of field devices, all junction boxes are to be installed and circuits must be complete and free of grounds, shorts, and metered for end-of-line resistor (if applicable). To complete circuit, all circuit splices must be made within NEC standards (minimum six inches of cable length). Wiring by others must be installed to the final device location. Any cabling splices required to bring the circuit to the device location must be completed by others prior to device termination.
- Price includes 1 hour of training of the end user on site. Additional training is to be on time and material basis.
- Low voltage permits applicable to Absco Solutions' scope listed in this proposal are included in the price.

Exclusions

- Price does not include and equipment, wiring, terminations, or configuration for any ADA or automatic entry systems integration. If it's determine that an integration is required, a change order may be required to approved the additional scope of work.
- 120 VAC for power to be existing or provided by others. 120 VAC connection to be terminated and permitted by others as required.
- Patching and painting are to be performed by others and are not part of this scope.
- Sales Tax excluded - Any applicable state sales tax is not included in the quoted price
- Uninterruptable Power Supplies (UPS) are not included in this proposal.

Limitation

- Troubleshooting of circuit wiring is not included in this proposal. If troubleshooting is requested by the designated onsite foreman for your company, it will be on a time and material basis and will be billed as a separate change order.
- Existing cable and pathway will be reused.
If any cable and/or pathway is identified as not meeting Absco's minimum engineering specifications, a quote for time and material shall be provided.
- Price is based on reusing existing wiring. If existing wiring cannot be reused or contains faults, additional labor and material will be billed on a separate invoice on a time and material basis.
- All required lifts are to be furnished by others for Absco Solutions use as necessary, and are not included in Absco Solutions' proposal.
- Any additional insurance cost will be billed at cost plus 10%. This includes, but is not limited to, Waivers of Subrogation, Waiver for Transfer of Right of Recovery, Specific Additional Insured, etc. Failure to disclose any additional insurance requirements will be deemed acceptance of any future change orders for insurance charges.
- Proposal price does not include a Project Bond. Bonding is available at an additional cost. Bonding price varies depending on contract amount and scope. Failure to disclose any Bonding requirements will be deemed acceptance of any future change orders for bonding.

Absco Solutions

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- All work to be performed during Absco Solutions normal working hours of 7:00 AM - 5:00 PM, Monday through Friday (excluding holidays). Any labor required outside of these hours will be billed as a separate change order.
- Awarded projects may be subject to labor rate increases under Washington State Department of Labor Prevailing Wage regulations if work is performed 180 days past the project bid date of record.

Price

This proposal may be withdrawn by Absco Solutions, Inc. if not accepted within 30 days.

We propose to provide the above listed Scope of Work for the sum of:
\$45,702.00

Tax is extra

Warranty

The warranty on the listed equipment and labor shall be void if a person or firm other than Absco Solutions or a contractor authorized by Absco Solutions performs any work identified within the original scope of work of this contract.

All equipment provided by Absco Solutions has a warranty of one year from the date of invoice. THIS WARRANTY EXCLUDES ALL COVERAGE FOR CONSEQUENTIAL DAMAGES AND IS GIVEN IN LIEU OF ALL OTHER EXPRESS WARRANTIES OR IMPLIED WARRANTIES OF FITNESS, HABITABILITY, OR MERCHANTABILITY OR OTHERWISE PROVIDED UNDER THE LAWS OF WASHINGTON.

Equipment Schedule

Head End

| Qty | Model Number | Manufacturer | Description |
|-----|-------------------------|--------------|-------------------------------------|
| 100 | AC-HID-CARD-ICLASS-2080 | Avigilon | CLAMSHELL iClass SR white numbered |
| 1 | 1346PK50 | HID | HID ProxKey III Keyfob |
| 1 | AC-APP-16R-ENT2-6 | Avigilon | Access Control Manager Enterprise 6 |

Gess Elementary - 2 Doors (1 new)

1. Replace existing access control head end and door devices at gym door. Re-use existing mag lock.
2. Add new access control door on the right main entrance and match left door with non-electrified crash bar.

| Qty | Model Number | Manufacturer | Description |
|-----|---|--------------|---|
| 1 | AC-LSP-4DR-MER-LCK | Avigilon | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON?MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from |
| 1 | AC-MER-CONT-LP1502 | Avigilon | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part |
| 2 | NP712 | Yuasa | Battery, 7 Ah, 12 volt |
| 2 | AC-HID-READER-SIGNO-20TKS-01-00001H-AVG | Avigilon | Signo20K; Mullion; Seos Profile ; OSDP/Wiegand; Terminal; Mobile Ready; BLE; Avigilon Logo |
| 2 | DS161 | Bosch | PIR EXIT SENSOR, BLACK |
| 2 | TP161 | Bosch | Trimplate for DS151/DS161 |
| 3 | 733918 | GRI | 195-12WG-G 3/4 wide gap DPDT Grey |
| 1 | CS325001 | Von Duprin | EL33A-EO 313 36 |
| 1 | CS320184 | Von Duprin | 33A-EO 313 36 |

Jenkins - 6 Doors (4 new)

1. Add new access control door at woodshop entrance with it's own head end.
2. Add 3 new access control doors at main building per drawings.
3. Replace existing head end and two sets of double doors near Gym which will have 4 total strikes.

| Qty | Model Number | Manufacturer | Description |
|-----|--------------------|--------------|---|
| 1 | AC-LSP-8DR-MER-LCK | Avigilon | Eight Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with three AC-MER-CON?MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks f |

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| Qty | Model Number | Manufacturer | Description |
|-----|---|--------------|--|
| 1 | AC-MER-CONT-LP1502 | Avigilon | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part |
| 2 | AC-MER-CON-MR52 | Avigilon | 2-Reader Interface Module - (2 reader: mag or wiegand, 8 inputs, 6 relays) (Mercury MR52) |
| 2 | NP712 | Yuasa | Battery, 7 Ah, 12 volt |
| 6 | AC-HID-READER-SIGNO-20TKS-01-00001H-AVG | Avigilon | Signo20K; Mullion; Seos Profile ; OSDP/Wiegand; Terminal; Mobile Ready; BLE; Avigilon Logo |
| 6 | DS161 | Bosch | PIR EXIT SENSOR, BLACK |
| 6 | TP161 | Bosch | Trimplate for DS151/DS161 |
| 8 | 733918 | GRI | 195-12WG-G 3/4 wide gap DPDT Grey |

Quartzite - 1 Door

1. Replace existing head end and access door with new equipment.

| Qty | Model Number | Manufacturer | Description |
|-----|---|--------------|---|
| 1 | AC-LSP-4DR-MER-LCK | Avigilon | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON?MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from |
| 1 | AC-MER-CONT-LP1502 | Avigilon | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part |
| 2 | NP712 | Yuasa | Battery, 7 Ah, 12 volt |
| 1 | AC-HID-READER-SIGNO-20TKS-01-00001H-AVG | Avigilon | Signo20K; Mullion; Seos Profile ; OSDP/Wiegand; Terminal; Mobile Ready; BLE; Avigilon Logo |
| 1 | DS161 | Bosch | PIR EXIT SENSOR, BLACK |
| 1 | TP161 | Bosch | Trimplate for DS151/DS161 |

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| Qty | Model Number | Manufacturer | Description |
|-----|--------------|--------------|--------------------------------------|
| 1 | 733918 | GRI | 195-12WG-G 3/4 wide gap DPDT Grey |

Other Equipment

| Qty | Model Number | Manufacturer | Description |
|-----|--------------|-----------------|------------------|
| 1 | 4461030 | Windy City Wire | Yellow Composite |

Terms & Conditions

Payment is to be made as follows:

A 1.5% service charge per month will be applied to all past due invoices.

- Pricing in the proposal is per the WLS contracted pricing, Contract #WLS283.
- All invoices are Net 30 on approval of credit and are subject to interest charges of 1.5% per month if past due unless prohibited by prime contract conditions.
- Progress billing will be submitted monthly for projects to the customer.
- A signed change order for any change in scope must be received by Absco Solutions prior to scheduling that scope of work.

Acceptance

I do hereby authorize the Statement of Work specified in this document. I have read and understand the Inclusions, Exclusions, Limitations, and Warranty listed above. The above prices, specifications, and conditions are satisfactory and are hereby accepted. Payment will be made as stated above.

The undersigned is fully authorized to represent the Customer and Owners and do hereby agree to fully comply with and abide by the terms of this agreement.

Authorized Signature

Printed Name

Title

Date

Absco Solutions

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Phone 509-321-1190 Fax 425-771-4422

Equipment Quote

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 Phone: 509-321-1190 Fax: 425-771-4422

| | | | | |
|--|-------------|--------------|--|---------------------|
| COMPANY Chewelah School District | | | PHONE # 509.936.5949 | DATE May 4, 2021 |
| ADDRESS 210 N Park Street | | | FAX | |
| CITY Chewelah | STATE WA | ZIP 99109 | JOB NAME Chewelah School District - ACM | |
| CONTACT Zachary Levchenko | | | JOB LOCATION Chewelah School District | |
| WARRANTY: All Equipment provided by Absco Solutions has a warranty of one year from date of invoice. THIS WARRANTY EXCLUDES ALL COVERAGE FOR CONSEQUENTIAL DAMAGES, AND IS GIVEN IN LIEU OF ALL OTHER EXPRESS WARRANTIES OF FITNESS, HABITABILITY, OR MERCHANTABILITY OTHERWISE PROVIDED UNDER THE LAWS OF WASHINGTON. | | | | |
| THIS PROPOSAL MAY BE WITHDRAWN BY Absco Solutions IF NOT ACCEPTED IN 30 DAYS. | | | | |

Head End

| QTY | MODEL # | MANUFACTURER | DESCRIPTION | UNIT COST | TOTAL COST |
|-----------------|---------------------|--------------|---------------------------------------|-----------|-----------------|
| 100 | AC-HID-CARD-ICLASS- | Avigilon | CLAMSHELL iClass SR white numbered | 2.75 | 275.00 |
| 1 | 1346PK50 | HID | HID ProxKey III Keyfob - pack of 50 | 296.99 | 296.99 |
| 1 | AC-APP-16R-ENT2-6 | Avigilon | Access Control Manager Enterprise 6 ? | 2,991.46 | 2,991.46 |
| Subtotal | | | | | 3,563.45 |

Gess Elementary - 2 Doors (1 new)

1. Replace existing access control head end and door devices at gym door. Re-use existing mag lock.
2. Add new access control door on the right main entrance and match left door with non-electrified crash bar.

| QTY | MODEL # | MANUFACTURER | DESCRIPTION | UNIT COST | TOTAL COST |
|-----------------|----------------------|--------------|--|-----------|-----------------|
| 1 | AC-LSP-4DR-MER-LCK | Avigilon | Four Door Mercury Dual Voltage Enclosure | 412.00 | 412.00 |
| 1 | AC-MER-CONT-LP1502 | Avigilon | Intelligent Controller, Linux Based with 2 | 1,024.00 | 1,024.00 |
| 2 | NP712 | Yuasa | Battery, 7 Ah, 12 volt | 32.99 | 65.98 |
| 2 | AC-HID-READER-SIGNO- | Avigilon | Signo20K; Mullion; Seos Profile ; | 198.78 | 397.56 |
| 2 | DS161 | Bosch | PIR EXIT SENSOR, BLACK | 81.68 | 163.36 |
| 2 | TP161 | Bosch | Trimplate for DS151/DS161 | 1.74 | 3.48 |
| 3 | 733918 | GRI | 195-12WG-G 3/4 wide gap DPDT Grey | 19.19 | 57.57 |
| 1 | CS325001 | Von Duprin | VON DUPRIN EL33A-EO 313 36 | 2,196.90 | 2,196.90 |
| 1 | CS320184 | Von Duprin | VON DUPRIN 33A-EO 313 36 | 1,413.65 | 1,413.65 |
| Subtotal | | | | | 5,734.50 |

Jenkins - 6 Doors (4 new)

1. Add new access control door at woodshop entrance with it's own head end.
2. Add 3 new access control doors at main building per drawings.
3. Replace existing head end and two sets of double doors near Gym which will have 4 total strikes.

Equipment Quote

Building #S-6, Suite D, Spokane Valley, WA 99216
 Phone: 509-321-1190 Fax: 425-771-4422

| QTY | MODEL # | MANUFACTURER | DESCRIPTION | UNIT COST | TOTAL COST |
|-----------------|----------------------|--------------|--|-----------|-----------------|
| 1 | AC-LSP-8DR-MER-LCK | Avigilon | Eight Door Mercury Dual Voltage Enclosure | 568.00 | 568.00 |
| 1 | AC-MER-CONT-LP1502 | Avigilon | Intelligent Controller, Linux Based with 2 | 1,024.00 | 1,024.00 |
| 2 | AC-MER-CON-MR52 | Avigilon | MR52 Series 3 Two-Reader Board with 8 | 564.00 | 1,128.00 |
| 2 | NP712 | Yuasa | Battery, 7 Ah, 12 volt | 32.99 | 65.98 |
| 6 | AC-HID-READER-SIGNO- | Avigilon | Signo20K; Mullion; Seos Profile ; | 198.78 | 1,192.68 |
| 6 | DS161 | Bosch | PIR EXIT SENSOR, BLACK | 81.68 | 490.08 |
| 6 | TP161 | Bosch | Trimplate for DS151/DS161 | 1.74 | 10.44 |
| 8 | 733918 | GRI | 195-12WG-G 3/4 wide gap DPDT Grey | 19.19 | 153.52 |
| Subtotal | | | | | 4,632.70 |

Quartzite - 1 Door

1. Replace existing head end and access door with new equipment.

| QTY | MODEL # | MANUFACTURER | DESCRIPTION | UNIT COST | TOTAL COST |
|-----------------|----------------------|--------------|--|-----------|-----------------|
| 1 | AC-LSP-4DR-MER-LCK | Avigilon | Four Door Mercury Dual Voltage Enclosure | 412.00 | 412.00 |
| 1 | AC-MER-CONT-LP1502 | Avigilon | Intelligent Controller, Linux Based with 2 | 1,024.00 | 1,024.00 |
| 2 | NP712 | Yuasa | Battery, 7 Ah, 12 volt | 32.99 | 65.98 |
| 1 | AC-HID-READER-SIGNO- | Avigilon | Signo20K; Mullion; Seos Profile ; | 198.78 | 198.78 |
| 1 | DS161 | Bosch | PIR EXIT SENSOR, BLACK | 81.68 | 81.68 |
| 1 | TP161 | Bosch | Trimplate for DS151/DS161 | 1.74 | 1.74 |
| 1 | 733918 | GRI | 195-12WG-G 3/4 wide gap DPDT Grey | 19.19 | 19.19 |
| Subtotal | | | | | 1,803.37 |

Other Equipment

| QTY | MODEL # | MANUFACTURER | DESCRIPTION | UNIT COST | TOTAL COST |
|-----------------|---------|-----------------|------------------------------------|-----------|-----------------|
| 1 | 4461030 | Windy City Wire | Yellow 18/4 Non shielded;22/3 pair | 1,020.00 | 1,020.00 |
| Subtotal | | | | | 1,020.00 |

| | | | |
|--------------|---------------------|------------------------------|------------------|
| TERMS | Customer PO# | Total Equipment Price | 16,754.02 |
|--------------|---------------------|------------------------------|------------------|



WASHINGTON INTERSCHOLASTIC
ACTIVITIES ASSOCIATION

SCHOOL BOARD RESOLUTION

Electronic form available at: wiaa.com/resolution.aspx
Return by the second Friday in June annually.

School District Type (select one): ☒ Public ☐ Private ☐ Charter ☐ Tribal

School District Name: Chewelah School District Resolution # (optional): 2020/2021-03 Date: May 19, 2021

By action of the 1976 Legislature, each School District Board of Directors may delegate control, supervision, and regulation of any extracurricular activity to the WIAA and compensate such entity for services provided.

The local **SCHOOL BOARD PRESIDENT** and **SUPERINTENDENT** must sign this resolution form to indicate that the School Board has approved the Public School District's or Private School's membership with the Washington Interscholastic Activities Association (WIAA) and as members, these schools will follow the WIAA Rules and Regulations.

DELEGATING AUTHORITY TO WIAA

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. grants authority to each school district board of directors to control, supervise and regulate the conduct of interschool athletic activities and other interschool extracurricular activities of an athletic, cultural, social, or recreational nature for students in the district.

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. authorizes school district boards of directors to delegate control, supervision and regulation of any of the aforesaid activities to any voluntary, nonprofit entity and to compensate any such entity for services provided subject to the satisfaction of certain conditions and approval by the State Board of Education.

WHEREAS the Washington Interscholastic Activities Association is a voluntary, nonprofit entity which has satisfied the conditions, expressly set forth in Chapter 32, Laws of 1975-76, 2nd Ex. Sess. and has further been approved by the State Board of Education in action taken on August 17, 1977.

WHEREAS the board of directors of directors of the following School District or School being otherwise fully informed of the rules and regulations of the Washington Interscholastic Activities Association as approved by the State Board of Education and recognizing that said rules and regulations provide for private sponsorship of post-season tournaments for extracurricular activities by WIAA, consent to abide by such rules and regulations.

NOW THEREFORE, the board of directors of the following School District or School hereby delegates to the Washington Interscholastic Activities Association the authority to control, supervise and regulate interschool activities consistent with the rules and regulations of WIAA. The Board of Directors retains the right to establish eligibility standards that meet or exceed the rules and regulations of WIAA.

INTERSCHOLASTIC OFFICIALS L&I COVERAGE STATEWIDE & MEMBERSHIP BILLING

Beginning July 1, 1988, interscholastic sports officials were covered by Washington State Labor and Industries via a common rate and payment system that eliminated game-by-game calculations and record keeping by school and/or district business offices. WIAA will guarantee payment of L&I premiums for WOA registered officials for all interscholastic activities under WIAA's jurisdiction and will assess WIAA member schools based on tiered billing rates at the same time service fees are billed. Officials L&I coverage is only in effect for activities in which registered WOA officials officiate, and which are authorized and offered by School Board approval and listed on the school's WIAA membership form.

Member schools will be billed in August according to the Membership Fee Structure outlined in the handbook of the upcoming school year. Labor and Industries (L&I) fees will be included on the bills sent out to each member school at that time. Per Rule 3.6.4: Member school service and Labor and Industries fees are due November 1. Schools that fail to submit service and L & I fees by December 1 will be excluded from participation in regular season contests and culminating events until fees are remitted and be assessed a \$100.00 late fee.

By signing below the School District Superintendent/Head of School, School Board President (for Public School Districts), and school board members agree to the information above for the public school district or private school listed above, on or before the date listed above.

Superintendent/Head of School: Rich McFarland Signature: _____

School Board President (if applicable): Judy Bean Signature: _____

School Board Members (list WIAA Contact as first school board member):

1. Dan Krouse Signature: _____

2. Theolene Bakken Signature: _____

3. Bryan Tidwell Signature: _____

4. Kyra Rolstad Signature: _____

5. Signature: _____

435 Main Ave. S. | Renton, WA 98057 | (425) 687-8585 phone | (425) 687-9476 fax | www.wiaa.com | facebook.com/wiaawa | twitter.com/wiaawa



PREPARING YOUTH FOR LIFE, FROM ONE GENERATION TO THE NEXT

Chewelah Schools – *Where Dreams Begin*

Our Mission: Ensuring learning for all students

Resolution – Academic and Student Well-Being Plan

Resolution 2020/2021-02

WHEREAS, Chapter 28A.320 RCW authorizes local school boards to govern their respective districts, including the promotion of effective, efficient, and safe district operations, and RCW 28A.330.100 authorizes local school boards with additional powers, and RCW 28A.150.230 assigns local school boards the responsibility for ensuring quality in the content and extent of its educational program;

WHEREAS, on February 29, 2020, Washington Governor Jay Inslee declared a state of emergency in all counties of our state under Chapters 38.08, 38.52, and 43.06 RCW, and directed the implementation of the plans and procedures of the state's Comprehensive Emergency Management Plan in response to the novel coronavirus (COVID-19) and on March 13, 2020, Governor Inslee ordered the closure of all public and private K-12 schools in Washington State until April 24, 2020, to contain the spread of COVID-19, and on April 6, 2020, directed that school buildings remain closed from providing traditional, in-person instruction throughout the remainder of the 2019-2020 school year;

WHEREAS, the American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2 provides funding for eligible school districts to use to address academic recovery and learning loss and authorizes the Office of the Superintendent of Public Instruction to distribute such ESSER funds to Washington school districts via the Title I funding formula. The federal law further specifies that in order for school districts to access these ESSER funds, they must submit a plan that included seeking public comment prior to the adoption and public posting of that plan. The Office of the Superintendent of Public Instruction has determined that school board approval of this plan meets the federal requirement for seeking public comment, as it involves public posting and provides the opportunity for public comment. The Office of the Superintendent of Public Instruction has further determined that a school district must post its adopted plan on the its website, making it accessible for those with disabilities and those in the community whose language is one other than English;

WHEREAS, House Bill 1368 – COVID – Federal Funding (2021) Sec 12 created a new section of Chapter 43.70 RCW, setting forth certain requirements for the appropriation of federal funds, including that school districts submit an Academic and Student Well-Being Recovery Plan to the Office of the Superintendent of Public Instruction by June 1, 2021 to address student needs resulting from school building closures and extended time in remote learning due to the COVID-19 pandemic. This state law included specific requirements for school districts' Academic and Student Well-Being Plans and requires school districts to use the template developed by the Office of the Superintendent of Public Instruction to create this plan to support the creation of a plan that addresses all the required components. This state law also authorized the Office of the Superintendent of Public Instruction to identify and include additional requirements for the plan in the template it developed;

NOW, THEREFORE BE IT RESOLVED, that after an Open Public Meeting, which included public notice and the opportunity for public comment, the Chewelah School Board/Public Schools (the

Board) has reviewed and hereby adopts its Academic and Student Well-Being plan, which was created using and in conformity with the template developed by the Office of Superintendent of Public Instruction, including the use of an equity analysis tool;

BE IT FURTHER RESOLVED that the Board directs that its adopted plan be posted on the District's website, making it accessible for those with disabilities and those in the community whose language is one other than English.

BE IT FURTHER RESOLVED that execution of this Resolution is conclusive evidence of the Board's approval of this action and of the authority granted herein. The Board warrants that it has, and at the time of this action had, full power and lawful authority to adopt this instrument. The adoption of this Academic and Student Well-Being Plan by resolution pertains exclusively to the 2020-2021 and 2021-2022 school years and sunsets no later than that time. The Board reserves the right to update and revise this plan as part of engaging in and planning for continuous improvement cycles.

Adopted and approved this 19th day of May 2021.

By: _____
Board President or Designee

Attest: _____
Superintendent

Chewelah Cougar Athletics Summer Activities 2021

| | |
|------------------------|---|
| Cheer | <ul style="list-style-type: none"> Practice @ Snyder Field, M-W, 5:30PM-7:30PM\ (proposed for approval) UCA Cheer Camp, July 27-29, 2021 @ CDA Resort – CDA, Idaho |
| Football | <ul style="list-style-type: none"> 7-on-7 League sponsored by Deer Park HS July 5th – 16th, 2021 two sessions per week |
| Cross Country | <ul style="list-style-type: none"> (proposed for approval) Northern Montana Running Camp June 24-27, 2021 Weekly running sessions |
| Volleyball | <ul style="list-style-type: none"> (Tentative) Summer League with Colville & Deer Park Mid-June to mid-July |
| Boys Basketball | <ul style="list-style-type: none"> Summer League @ Deer Park HS: June 22, June 24, June 28, June 29, July 12, July 13 |
| Girls Basketball | No team plans |
| Boys & Girls Wrestling | No team plans |
| Baseball | <ul style="list-style-type: none"> Practice Tuesdays and Thursdays from 5:30 to 7:30 at the Barbour Complex field. Any scheduled games will fall during this time period. |
| Softball | No team plans |
| Golf | No team plans |
| Tennis | No team plans |
| Track | <ul style="list-style-type: none"> (Tentative) Youth Track Camp featuring alumni athletes and visiting UMass-Amherst athletes. |
| General Conditioning | <ul style="list-style-type: none"> 3-4 evenings per week, mid-June through mid-August Supervised by Athletic Director Shirley Baker and coaching volunteer (Wade Baker) |

Chewelah Schools — *Where Dreams Begin*

Our Mission: Ensuring learning for all students

Student Travel Proposal

All information applicable to the trip, as outlined in Procedure 2320P, is to be attached to this cover page (e.g., purpose, itinerary, supervision, etc).

All overnight trips require approval of the Principal and/or Athletic Director, and the Board of Directors for overnight trip approval. Trip request must be complete and received by the District Office by the 2nd Wednesday of each month for Board Approval. The Board will approve the request on the 3rd Wednesday of the month.

School Jenkins Junior/Senior High School

Activity Cross Country

Person in Charge Lindsay Lange

Submission Date May 12, 2021

Purpose of Trip Attend Northwest Montana Running Camp

Date(s) of Trip June 24-27, 2021

Destination(s) Dickey Lake Bible Camp facility in Trego, MT.

Number of Students 5

Chaperones 1

Total Cost Registration \$1005 inclusive of meals & housing Housing _____

Meals _____ Other Costs _____

Funding Source(s) Building Funds \$ _____ District Funds \$ _____ ASB \$ _____

Fundraising \$ _____ Student/Parent \$ 1005 Other \$ _____

Per Student Cost \$201.00

Approval signatures _Principal_ 

Athletic Director 

Chewelah Schools — *Where Dreams Begin*

Our Mission: Ensuring learning for all students

Below is an excellent example of additional information to include in your overnight trip approval request. It might also be helpful to attend the board meeting to answer questions from the Board of Directors regarding your trip request.

Field Trip Proposal

Who: JJSHS Cross Country

What: 3 day/2 night trip to Trego, MT for Northwest Montana Running Camp

When: June 24-27, 2021

Where: Dickey Lake Bible Camp– 1075 Hidden Cove, Trego MT

How/Trans: self transport

Chaperones: Head cross country coach, Lindsay Lange

Agenda: Specific agenda is unpublished. Published details are: Four days of development in many aspects of distance running technique and fundamentals, Running on mountain trails. Informational camp notebook. Videos of great distance running events. Unique, high quality camp tee-shirt. Many camp awards. Bonfire and story telling contest.

Housing: All participants are housed in gender-based dormitories at Dickey Lake Bible Camp. Chaperone housing is separate from participant housing.

Cost: Camp fee of \$201/participant is being paid by each family. These fee includes all sessions, housing, and meals.

Point of Contact: Lindsay Lange, 509-680-3840, harrowlindsay@gmail.com

Camp website: <https://www.mtrunningcamp.com/>

Chewelah Cross Country

Lindsay Harrow <harrowlindsay@gmail.com>

Wed 5/12/2021 3:55 PM

To: Shirley Baker <SBaker@chewelahk12.us>

Hi Shirley,

Here is the information about the Northwest Montana Running Camp. I have spoken to the camp director to verify all of the information I am putting forward.

I am proposing taking 6 Chewelah Cross Country Runners: Zeke Crockett, Ty Crockett, Cole Foster, Titus Tapia, Sabrina Sharp, and Becca Whitekiend to Trego, MT. The physical address is 1075 Hidden Cove, Trego MT. We will leave the school at 7:15 am on June 24th making two stops, one in Sandpoint, ID and the next in Troy, MT to stretch our legs and use restrooms. We will arrive at Dickey Lake around 12:30 with the camp beginning at 2 pm.

Accompanying me will be Shawn Crockett and Kindra Tapia (two athletes per adult). Both are assistant and/or volunteer coaches with the school district. Shawn Crockett can be reached at +1 (509) 710-9046. Kindra Tapia can be reached at +1 (425) 346-6116. I was going to put in a request for a school van (or both if necessary).

The camp is all inclusive with two dorms (one for female and one for male athletes) and cabins for coaches. In the dorms are rooms that sleep up to 8 athletes so that teammates can stay together. The daily schedule is a run, breakfast, downtime, lunch, session, run, and dinner. The camp is hosted by the two camp directors, two collegiate coaches (one from Gonzaga), and all the teams coaches to provide support and enthusiasm. A few teams from Spokane will be attending as well.

The camp concludes on the 27th at 11 am. We will be following the same route and making the same stops. I am attaching the website url just in case:

<https://www.mtrunningcamp.com/>

The athletes are really looking forward to attending camp to better themselves as runners and to partake in a team building experience.

Thank you for your consideration,
Lindsay Lange

Chewelah Schools – *Where Dreams Begin*

Our Mission: Ensuring learning for all students

Student Travel Proposal

All information applicable to the trip, as outlined in Procedure 2320P, is to be attached to this cover page (e.g., purpose, itinerary, supervision, etc).

All overnight trips require approval of the Principal and/or Athletic Director, and the Board of Directors for overnight trip approval. Trip request must be complete and received by the District Office by the 2nd Wednesday of each month for Board Approval. The Board will approve the request on the 3rd Wednesday of the month.

School Jenkins Junior/Senior High School Activity Cheer

Person in Charge Amanda Katzer Submission Date May 12, 2021

Purpose of Trip Attend Universal Cheerleaders Association camp

Date(s) of Trip July 27-29, 2021

Destination(s) Coeur d'Alene Casino Resort - Worley, ID

Number of Students 10

Chaperones 3

Total Cost Registration \$3350 inclusive of meals & housing Housing _____

Meals _____ Other Costs _____

Funding Source(s) Building Funds \$ _____ District Funds \$ _____ ASB \$ _____

Fundraising \$ _____ Student/Parent \$ 3350 Other \$ _____

Per Student Cost \$335.00 + \$200 / chaperone (fee paid by chaperone) _____

Approval signatures Principal  Athletic Director 

Cheer Camp Itinerary 2021 for JHS Cheer

I Amanda Katzer will be taking the cheerleaders to UCA Camp held at the CDA Casino Resort, location 37914 S Highway 95, Worley, ID 83876, phone number is 1-800-523-2464 from July 27th 2021- July 29th 2021. You can reach me at 509-999-5858, I will always have my phone on me. There will also be 2 Chaperones helping, Amber Gould 509-936-4520, and Deanna Piepgrass 360-393-5974. I am putting in a request for a bus to bring the girls and I to the camp on July 27th and the chaperones will drive in another car so we have one incase there is an emergency.

In case of an emergency our action plan will be that I Amanda Katzer will start any medical attending if needed, I have been in the medical field for 14 years and my BLS is active through American Red Cross. I will assess the situation and if needed have one of my chaperones call 911 or we will take them to the nearest hospital/clinic. The closest medical clinic with urgent care is Marimn Clinic located at 427 12th Street Plummer, ID 83851 Phone: 208.686.1931 if medical problem is minor. If major we will go to Kootenai Health at 2003 Kootenai Health Way, Coeur D Alene, ID 83814 (208) 625-4000. This is the nearest major hospital about 20 miles away. We will then call the athletes parents and let them know what is happening. I will bring my paperwork that I had the athletes fill out for tryouts. This has their parents' numbers on them, along with whom their providers are, and health insurance. There is a pool on the premises, and we will use the same emergency plan if anything happens.

We will leave from Jenkins Jr/Sr High school on July 27th, 2021 at 9am. Arrival time at CDA Casino and resort at 11 am. The camp starts on 1pm the same day but want to get there early so the athletes can have time to get settled into their rooms and then head to camp. Camp itinerary has been given to Shirley Baker. Camp goes from July 27th 1pm to 9pm, July 28th 8am-9pm, and then July 29th 8am-12pm. Will depart from facility at 1pm to give us time to go back to the rooms and get everything together for departure. Arrive back in Chewelah at Jenkins Jr/Sr High at 3pm.

Itinerary Cheer Camp in CDA 7/27/2021-07/29/2021

July 27th 2021

9am- Depart from Jenkins JR/SR High School.
(NonStop travel to CDA, ID)

-Parents will be driving their own cheerleader.

11am- Arrive at CDA Resort, will check in and get settled into rooms where they will stay until 07/29/2021 (room assignments- Room 1, Amanda Katzer, Deanna Piepgras, and Amber Gould. Room 2, Adrianna Collins, Caelyn Beck, Gabriella Gould, Kaylie Harris. Room 3, Aly Piepgras, Keyria Gardner, Kylee Palmer, Morgan Elhert.)

1300- Cheer camp starts. Camp Itinerary in other attachment.

July 28th 2021

Camp itinerary in attachment, goes from 0900-2100.

July 29th 2021

Camp will began at 0900 and be dismissed at 1200.

1300- Depart for Chewelah, again parents will drive their own cheerleader.

1500- Arrive in Chewelah at JHS.

PROJECTS

Jenkins Jr & Sr High School

Est. 1976

42 yr. old

| | |
|--|--|
| | Replace parking lot and sidewalks (Phases) |
| | Room 1 and 2 remodeled to office space |
| | Science Room Modernization RM 7 and 8 |
| | Breezeway to Vo-Tech |
| | Locker room remodel |
| | More Jr-High lockers built-ins |
| | Parking lot drainage |

Gess Elementary School

Est. 1983

35 yrs. Old

| | |
|--|---|
| | Playground concrete entrances replaced |
| | Improve playground drainage |
| | Flashing detail on exterior building to prevent water intrusion |
| | Correct grading away from building |
| | AC throughout building |

Barbour Complex

| | |
|--|------------------------|
| | Resurface tennis court |
|--|------------------------|

Snyder Field

| | |
|--|--|
| | Replace announcer's booth |
| | Add gas heaters to existing building |
| | Add another bay to existing building for track equipment/storage |
| | Add another long jump pit |

Bus Garage

| | |
|--|---------------------------------------|
| | Parking lot (graded and crushed rock) |
|--|---------------------------------------|

Reviewed 5/2021 M- Main, C – completed or in progress, G – Small schools grant, NA – Part of a larger issue or no longer an issue, * - Deemed appropriate for a possible Capital Levy

| FACILITY | PROJECT | Priority 1-5 |
|--|---|--------------|
| Jenkins Jr & Sr High School | | |
| Est. 1976 42 yr. old | | |
| 1 | Heating up-grades (Boilers) | G |
| 2 | Intercom for green house | M |
| 3 | Replace parking lot and sidewalks (Phases) | * |
| 4 | Cameras throughout | C |
| 5 | Room 1 and 2 remodeled to office space | * |
| 6 | Science Room Modernization RM 7 and 8 | * |
| 7 | Remodel/enlarge kitchen and add walk-in cooler and freezer | N |
| 8 | Add water softener system. | M |
| 9 | New bleachers on Eastside of gym (protect from claims) | N |
| 10 | Landscape front of school (Junipers/Crabapple tree) | M |
| 11 | Breezeway to Vo-Tech | * |
| 12 | Exterior Light Poles | M |
| 13 | Renovate all restrooms-fixtures, partitions | M |
| 14 | Main Office desk layout with built-in desks | C |
| 15 | Locker room remodel | * |
| 16 | Classroom paint and carpet (rotating schedule) | M |
| 17 | 2 nd coat on gym floor | C |
| 18 | More Jr-High lockers built-ins | * |
| 19 | Improve wrestling or weight room, (Chain link cage, flooring) | C |
| 20 | Intercom and bell system | C |
| 21 | Proper expansion tanks boilers | G |
| 22 | Seal and restripe parking lot | M |
| 23 | Budget water line repairs | M |
| 24 | Parking lot drainage | * |
| 25 | Door hardware | M |
| | | |
| | | |
| | | |

Reviewed 5/2021 M- Main, C – completed or in progress, G – Small schools grant, NA – Part of a larger issue or no longer an issue, * - Deemed appropriate for a possible Capital Levy

| Gess Elementary School Est.1983 35 yrs. Old | | |
|---|--|----|
| 1 | Exterior light poles | M |
| 2 | Playground concrete entrances replaced | * |
| 3 | Improve playground drainage | * |
| 4 | Flashing detail on exterior building to prevent water intrusion | * |
| 5 | Complete paint and carpet rotating schedule | M |
| 6 | Replace drinking fountains with bottle fillers | M |
| 7 | Bathroom remodel (fixtures, partitions, countertops) | C |
| 8 | Paint Gym | M |
| 9 | Camera coverage | C |
| 10 | Behavioral room remodel | C |
| 11 | Staff bathroom update | C |
| 12 | Replace all casework, sinks at wet stations in classrooms | M |
| 13 | Install water softener for all system for all areas. | M |
| 14 | Repair all fencing, gates and irrigation system (personal) | M |
| 15 | General overhaul and replacement plan for playground equipment | M |
| 16 | Correct grading away from building | * |
| 17 | Replace all window units | M |
| 18 | Replace generator with larger unit to accommodate technology needs | NA |
| 19 | Rm 5 concrete heaving | M |
| 20 | AC throughout building | * |
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | | |
| 26 | | |
| 27 | | |
| 28 | | |
| 29 | | |
| 30 | | |

Reviewed 5/2021 M- Main, C – completed or in progress, G – Small schools grant, NA – Part of a larger issue or no longer an issue, * - Deemed appropriate for a possible Capital Levy

District Office

| | | |
|---|--------------------------------|-------|
| 1 | Re-roof with new vinyl | NA |
| 2 | Paint and restore awning roofs | M |
| 3 | HVAC unit on roof | ESSER |
| 4 | Electrical Panel update | NA |
| 5 | | |
| 6 | | |
| 7 | | |

Jenkins Middle School Building

| | | |
|----|------------------|----|
| 1 | ???????????????? | |
| 2 | Leaking Roof | NA |
| 3 | Move server | M |
| 4 | Boiler | NA |
| 5 | | |
| 7 | | |
| 8 | | |
| 9 | | |
| 10 | | |
| | | |

Barbour Complex

| | | |
|----|------------------------|---|
| 1 | Resurface tennis court | * |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | | |
| 9 | | |
| 10 | | |

Reviewed 5/2021 M- Main, C – completed or in progress, G – Small schools grant, NA – Part of a larger issue or no longer an issue, * - Deemed appropriate for a possible Capital Levy

| Snyder Field | | |
|---------------------|--|---|
| 1 | Replace announcer's booth | * |
| 2 | Add gas heaters to existing building | * |
| 3 | Add another bay to existing building for track equipment/storage | * |
| 4 | Upgrade halftime rooms | M |
| 5 | Build eyebrow over water fountain and concessions | M |
| 6 | Track 5year maintenance plan (restripping track) | M |
| 7 | Add another long jump pit | * |
| 8 | Water softener so it doesn't turn track white (minerals buildup) | M |
| 9 | Top dressing on football field (add dirt to settling spots, over seed) | M |
| 10 | Large Tree pruning | M |
| 11 | | |
| 12 | | |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | | |
| 18 | | |
| 19 | | |
| 20 | | |
| 21 | | |
| 22 | | |

| Maintenance shop | | |
|-------------------------|--|---|
| 1 | Laborer (mowing, sprinklers, misc. projects, snow removal, custodial) | M |
| 2 | Lease on mowers (worn equipment) | C |
| 3 | Budget Ideas (3 total, 1 facility improvement, 2. Maintenance 3. Unforeseen) visuals | M |
| 4 | Upgrade Metasys to web based | G |
| 5 | Tractor with attachments | M |
| 6 | Snow plow truck | M |
| 7 | Worn equipment..... | M |
| 8 | Hand tools, misc. | M |
| 9 | Dump Trailer | M |
| 10 | Create Inventory Plan (Tools) | M |
| 11 | | M |
| 12 | | |

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Home-Link

| | | |
|-------------|--|----|
| Main Office | Soffit rotten | M |
| 2 | Heating system, original to building, very old | M |
| 3 | Electrical panel | M |
| 4 | Thermostat (get efficient one) | M |
| 5 | Roof ???? | C |
| 6 | | |
| Anx | Hand rail cap (paint chipping off, splinters) | M |
| 8 | Ramp board rotten (needs replaced) | M |
| 9 | | |
| 10 | | |
| 11 | | |
| Home-link | Heating system (supplied by middle school) | NA |
| 13 | Future growth options ?????? | NA |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | | |
| | | |

Bus Garage

| | | |
|----|---|----|
| 1 | Parking lot (graded and crushed rock) | * |
| 2 | Low electrical service (need more AMPS) | NA |
| 3 | Lighting | M |
| 4 | Roof leaks | M |
| 5 | Hand washing area | C |
| 6 | Heaters upgraded | M |
| 7 | | |
| 8 | | |
| 9 | | |
| 10 | | |
| 11 | | |
| 12 | | |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | | |

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Goals: To create a facility condition assessment (FCA)

This would assess our deferred maintenance needs. (not wants)

From audits to plan.

Audits will be our first step to addressing our problems, then we put our audit findings to work. We can prioritize all projects by holding meetings and assess our gathering to create a strategic plan.

The planning stages will enable the district to address urgent needs first while planning for replacements and other emerging issues further down the road.

5-year plan is everything now, not broken, preventive maintenance. Based on our assessments. (Few items such as Boilers would be on 5 year or less plan.)

6-10 year are our needs projected into the future. I analyzed all information gathered and put a replacement cycle for everything. Then put it on a master schedule.

Example: Tennis courts 10-year, Chiller JHS 20-year, Basketball floor 15-year, water fixtures 7-year, Door hardware 12 year, Ballasts and bulbs every day. Restriping parking lot 10 years

Thanks,

Maintenance Supervisor
Jason Tapia

Gess Elementary Board Report

May 12, 2021

May Update

Gess students and staff are gearing up for a strong finish to the end of the school year. Teachers are handing in their class lists and pulling together their school growth goal data for their final TPEP evaluation conversations. Class placement will begin this next week here at Gess Elementary. Taking the whole child into consideration, I do a rough sort and combine students into the next years class.

After I make this sort, I have the counselor, specialists, and the special education director look at the class lists to ensure we have a balanced approach to placing students. These new lists are given back to the grade level teachers and they are asked to look at them one more time to determine if we need further movement. These lists then are posted in Skyward by Mrs. Gregerson for the following 2021-2022 school year. Staff were asked to put an asterisk next to students who they think might do well in a combo class setting.

Supporting students with their use of masks, Staff and I have been taking around coupons that state, "I am a Mask Superhero!" Students are put into a drawing and names are pulled for prizes. Our students are doing a great job of wearing their masks.

Summer school plans are coming together. Staff will be meeting this next week to begin to plan the nuts and bolts of the summer school experience. A total of 70 students have signed up for this event. The flyer reminding families that they have signed up their student will go out this next week and staff will be calling to confirm the last week in May.

On May 21, 2021, I will be taking the job postings to the Spokane Educator's Job Fair being held at the Talbot Center. Getting the word out is so important since we have so many postings to fill. I am hoping to find a music teacher at the event.

Staff have provided feedback during our staff meetings about the Walk to Read and Walk to Math programs we had in place here at Gess Elementary. Staff will be reimplementing the Walk to Read program and expanding the Walk to Math program for our students here at Gess Elementary during core instruction.

Data teams will be meeting every 7 weeks to provide intermittent placement based on mastery of skills during core support. Students who are nonresponding will be provided additional supports on top of the universal core support and quality classroom instruction.

Understanding there is a need to support Social Emotional Learning, we are building a universal support schedule for Second Step instruction by the counselor here at Gess and the .25 Counselor who will come from Jenkins Jr/Sr. High School. One period a day the .25 person will provide the 6th grade students Character Strong support and instruction.

Staff at Gess will begin to plan our afterschool program for next year to support learning which will support the Accelerated Academic Student Growth Plan created by the stakeholders of the Chewelah School District.

Progress monitoring plays a key role in the documentation of the Accelerated Academic Growth Plan. All students in Pre-K through 6th grade will participate in Fall, Winter, Spring benchmarking utilizing the predetermined screeners and diagnostic tools decided by grade level teams. Teams are composed of grade level teachers, Title/LAP teacher, Principal, Special Education teacher and counselor. In addition, mathematics formative assessments created by the Math/Science Action Team will be administered on the Fall, Winter, Spring benchmarking timeline.

Based on this data collected by grade level teams, students have opportunities to be placed in a small group during core instruction to receive extra supports to further their understanding of Common Core Standards. Students who do not make sufficient progress during core instruction will be provided additional support provided by a certificated teacher in a Tier II pull-out Learning Lab experience.

Universal support at Gess Elementary includes the social emotional program Second Step Program. Students identified as needing extra support through our student support team, will receive Tier II interventions provided by District counselors and support staff. These interventions may be small group and be specific to a setting or set of skills needed to self-regulate.

Tier I and Tier II groups will be reevaluated every seven weeks during data team meetings. This allows for intermittent flexible grouping based on skills needing to be mastered or extended. Universal supports will include a **walk to read** and **walk to mathematics** model of intervention.

Progress monitoring will take place during Tier II interventions. Depending on need of student; weekly, biweekly, or monthly. Data will be placed in a Dashboard to support grade level team conversations. Students nonresponding to Tier II interventions will be provided Tier III interventions.

Staff are trying to adjust and create end of year events for our students that meet the COVID safe requirements. Celebrating literacy, we will be recognizing students for gains made via a Zoom experience. Field day will be modified as well.



Quartzite Learning

Options, Opportunities, and Endless Possibilities

May 2021 Board Report

The sprint to the end of the year is upon us. Staff and students are working hard to wrap things up this last month as we work on planning for next year.

With the forming of the district Academic and Student Well-Being Recovery Plan, staff have had ongoing conversations regarding what additional supports and interventions we want to be able to have available for our students for next year. With many of these supports, we will need to continue to work on refining the systems that are in place for progress monitoring next year.

We will be reviewing our Education Effectiveness Survey results and our spring benchmarking data to further inform our goals within our school improvement plan. This spring and summer staff will also be working on developing our on-site (hybrid) course offerings for next year. We are all looking forward to bringing a little bit more of “normal” to our students in the way we structure classes and our offerings.

The elementary on-site classes will be wrapping up in the next couple of weeks. Students have thoroughly enjoyed their recent lessons about worms and composting. Staff and students are excited about continued opportunities for students to engage in hands-on learning opportunities next year and putting our project-based learning professional development to use.

Our annual Edible Books event is scheduled for May 14th. While we have had to adapt and modify what this event looks like this year, we are excited to be

able to continue this fun event and see our students' creativity shine.

Applications have been coming in for the additional positions that we have posted for next year. We are excited to add dynamic teachers to the Quartzite Learning team and be better able to serve our students.

Office staff have been working closely with the staff at Jenkins regarding graduation and senior activities. Seniors are doing a great job of finishing strong and are excited to take on their next adventures in life. We will miss them next year, but can't wait to see what they accomplish.

Re: SEBB

Denice Ross <dross@chewelahk12.us>

Wed 5/12/2021 1:33 PM

To: Tonia Foster <tfoster@chewelahk12.us>

I will begin collecting retirement July 1. My last day on SEBB should be June 30, 2021.

From: Tonia Foster <tfoster@chewelahk12.us>

Sent: Wednesday, May 12, 2021 9:32 AM

To: Denice Ross <dross@chewelahk12.us>

Subject: Fw: SEBB

Hello Dencie,

Just checking in to make sure you got the below email.

Tonia Foster

Payroll Manager

Chewelah School District

Wk. (509) 685-6800 ext. 1003

Hm. (509) 935-0669

From: Tonia Foster

Sent: Wednesday, May 5, 2021 7:56 AM

To: Denice Ross <dross@chewelahk12.us>

Subject: SEBB

Good morning Denice,

As the year is drawing to a close, I am beginning to work on some of the processes that accompany your retirement. One of the big questions I have right now is when you intend to start drawing from your retirement as that effects when I end your SEBB. If you could please let me know so we can be sure we are keying everything into the system correctly I would greatly appreciate it.

Tonia Foster

Payroll Manager

Chewelah School District

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JENKINS JR./SR. HIGH SCHOOL

HOME of the COUGARS & RAIDERS



MAY/JUNE EVENTS 2021 CALENDAR

| | |
|----------------|---|
| <i>May 13</i> | <i>Herff Jones Delivers Caps and Gowns to Seniors</i> |
| <i>May 13</i> | <i>Senior Signing Celebration 9:00 a.m. Gym</i> |
| <i>May 18</i> | <i>Junior High Renaissance Awards 9:00 a.m. Gym</i> |
| <i>May 19</i> | <i>High School Renaissance Awards 9:00 a.m. Gym</i> |
| <i>May 26</i> | <i>Leo's Photography Sport pictures 3:15 p.m.</i> |
| <i>May 26</i> | <i>Band Concert @ City Park 6:30 p.m.</i> |
| <i>May 27</i> | <i>End of Year FFA Awards Night 6:00 p.m.</i> |
| <i>June 1</i> | <i>Baccalaureate 7:00 p.m. Cafeteria</i> |
| <i>June 3</i> | <i>Senior Tea 3:30 p.m. @ St. Mary's</i> |
| <i>June 3</i> | <i>Senior Award Night 7:00 p.m. Gym</i> |
| <i>June 3</i> | <i>8th Grade Silverwood Trip</i> |
| <i>June 5</i> | <i>Graduation 11:00 a.m.</i> |
| <i>June 8</i> | <i>FFA Greenhouse Management Field Trip @ Manito</i> |
| <i>June 9</i> | <i>JH Teachers To Gess For 6th Grade Transition Q & A</i> |
| <i>June 10</i> | <i>8th Grade Academic Awards Assembly</i> |
| <i>June 11</i> | <i>Last Day of School</i> |

Jenkins JR./SR. High School

May 12, 2021

Board Report

I. Accreditation 2021

As reported previously, we chose this year to renew our Jenkins High School Accreditation status. It really was a challenging year to go through this Cycle of Inquiry Process, yet in many ways it was the most real assessment of our systems of problem solving and goal setting that I have ever been involved. We did meet the requirements for receiving our Accreditation as a high school. We do have to complete one more interview with NEWESD 101 Board Members to complete the final requirement which is scheduled for later this month.

In education there are events like this year, that are out of our control, and we are simply left finding solutions as the plane is flying. Our teams were in the process of creating a Plan of Action that primarily focused on math improvement efforts through our participation in regional and local Washington State Leadership Academy meetings as well as building PLC content area meetings over the last two years. This Problem of Practice changed focus when we observed a data trend with our students in the fall that a large group of students were not engaged in learning at home during their remote learning time. As a WSLA team and with feedback from our staff we transitioned to having the Homeroom concept in our schedule.

This change in schedule, based on data and the creation of a plan of action to solve a problem, was one example of the Circle of Inquiry Process that the Accreditation evaluators reviewed during their building site visitation, where they met with administrative and counseling office staff, teaching and support staff, students and parents.

The process of accreditation is to assist with our continuous improvement efforts and to reward those systems for which we are excelling. Two areas of commendation were our implementation of effective technology and our quality dual credit program with our transition to College in the Classroom. Of special note was the fact that technology infrastructure and lack of an academic Learning Management System (LMS) in 7-12 were two areas of recommended improvement area when we went through the improvement process five years ago. Two recommendations by the teams were continued efforts in communication with our community at large, celebrating our programs and services, and improved math and science programs.

II. Valedictorian and Salutatorian Recognition

This year's Valedictorians are Ava Hartill and Mackensey Thomason and our Salutatorians are Josh Grooms and Jake Rindlisbacher. Both students have attended Chewelah School District for most of their elementary school through twelfth (12) grade. I am very proud of their outstanding academic accomplishments and very sad at the ending of their senior year amidst all the changes.

III. Junior High End-of Year Activities

The junior high team is currently planning an end-of-year 8th grade trip to the Silverwood Theme Park in Idaho on Thursday, June 3rd. The cost will be \$5.00 per student. Miss Kernan is currently assisting with the planning and organizing of the event with her leadership students. Every 8th grade student would be allowed to attend unless there is a major disciplinary issue between now and the event that would lead to a student not being trusted to travel.

An 8th Grade Awards Assembly on June 10th is also to be planned and organized by our junior high team, which will contain awards and academic recognition that is traditionally presented at 8th Grade Promotion. The students will also sign their Junior High Yearbooks outside on this day.

The junior high will not be having our traditional 6th grade transition day this spring; however, we are planning to send our teachers to the 6th grade students in the elementary. This presentation will be similar to a question-and-answer session. The informal date is June 9th during 6th period.

Last, our junior high team in coordination with the counseling team are creating a vision for how we would like to transition our new 7th grade students next fall so that they feel comfortable with our teachers and school and understand the culture of the junior high and the expectations of our staff.

Today, during our Wednesday morning junior high staff meeting we discussed the value of the homeroom time for our students. We will be continuing discussions as we plan for next year.

Our counseling department is planning to visit Valley and Summit Valley this year to send a message to students that we would love for them to attend our school if it is a good fit.

IV. Senior Presentations

No Senior Presentations are required this year; however, the students must complete their High School and Beyond Plans for graduation as they were required in 2020.

V. 2021 – 2022 Student Handbook

I will need additional time this year to review our Student Handbook for updates from the most recent legislative session.

VI. Jenkins High School Graduation

With recent updates to the requirements for Graduation from the state, we are happy to announce that this year's graduation will be held outside at the track and football field on June 5th at 11:00 AM. Students will be able to invite up to four family members to celebrate their success. If there is a blended family, there may be additional space if needed on a case-by-case situation.

Although we are planning for an outdoor venue, we will continue to have an indoor option as well in the case of poor weather conditions. As customary, we will need a board representative to assist in the presentation of diplomas.

VII. Master Schedule

The administrative team in coordination with teachers and the counseling office are currently working on our master schedule for the 2021/22 school year. Our goal is to have a solid schedule in two weeks to share with staff.



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